

FY 2024 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Justice (DOJ)
Agency/Entity : Parole and Probation Administration
Region : ALL
Division : ALL
Operating Unit : ALL

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	FULL YEAR REQUIREMENT																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		828,946	44,669	784,277	68,778	68,308	66,500	172,586	67,367	97,333	67,022	221,722	66,694	66,750	66,488	169,832	68,116	102,224	69,797	220,137	784,277
A. Fiscal Year's (FY) Budget		828,946	44,669	784,277	68,778	68,308	66,500	172,586	67,367	97,333	67,022	221,722	66,694	66,750	66,488	169,832	68,116	102,224	69,797	220,137	784,277
New GAA		771,365	44,669	726,696	54,969	51,498	51,883	158,150	62,554	92,516	52,206	207,276	51,781	51,931	51,672	155,384	53,329	97,429	55,128	205,886	726,696
GAAAO (ANNEX A)		771,365	44,669	726,696	54,969	51,498	51,883	158,150	62,554	92,516	52,206	207,276	51,781	51,931	51,672	155,384	53,329	97,429	55,128	205,886	726,696
Specific Budgets of National Government Agencies	1 01 101	771,365	44,669	726,696	54,969	51,498	51,883	158,150	62,554	92,516	52,206	207,276	51,781	51,931	51,672	155,384	53,329	97,429	55,128	205,886	726,696
PS		645,707	38,388	607,319	43,009	42,901	42,874	128,784	47,410	83,576	42,901	173,887	42,807	42,839	42,821	128,467	43,127	87,801	45,253	176,181	607,319
MOOE		116,530	5,825	110,705	9,300	8,597	8,809	26,706	9,132	8,940	9,305	27,377	8,974	9,092	8,851	26,917	10,202	9,628	9,875	29,705	110,705
CO		9,128	456	8,672	2,660	0	0	2,660	6,012	0	0	6,012	0	0	0	0	0	0	0	0	8,672
Automatic Appropriation		57,581	0	57,581	4,809	4,810	4,817	14,436	4,813	4,817	4,816	14,446	4,813	4,819	4,816	14,446	4,787	4,795	4,669	14,251	57,581
Retirement and Life Insurance Premiums	1 04 102	57,581	0	57,581	4,809	4,810	4,817	14,436	4,813	4,817	4,816	14,446	4,813	4,819	4,816	14,446	4,787	4,795	4,669	14,251	57,581
PS		57,581	0	57,581	4,809	4,810	4,817	14,436	4,813	4,817	4,816	14,446	4,813	4,819	4,816	14,446	4,787	4,795	4,669	14,251	57,581
TOTAL NCA PROGRAM		828,946	44,669	784,277	68,778	68,308	66,500	172,586	67,367	97,333	67,022	221,722	66,694	66,750	66,488	169,832	68,116	102,224	69,797	220,137	784,277
PS		703,288	38,388	664,900	47,816	47,711	47,891	143,220	52,223	88,393	47,717	188,333	47,620	47,698	47,637	142,915	47,914	92,596	49,922	190,432	664,900
MOOE		116,530	5,825	110,705	9,300	8,597	8,809	26,706	9,132	8,940	9,305	27,377	8,974	9,092	8,851	26,917	10,202	9,628	9,875	29,705	110,705
FINEX		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		9,128	456	8,672	2,660	0	0	2,660	6,012	0	0	6,012	0	0	0	0	0	0	0	0	8,672
IV. TAX REMITTANCE ADVICE		0	44,669	44,669	3,830	3,673	3,692	11,195	4,001	3,700	3,714	11,416	3,678	3,689	3,691	11,066	3,704	3,711	3,688	11,003	44,669
PS		0	38,388	38,388	3,203	3,204	3,210	9,617	3,208	3,217	3,210	9,635	3,205	3,208	3,213	9,626	3,208	3,219	3,083	9,510	38,388
MOOE		0	5,825	5,825	487	469	482	1,438	477	483	504	1,484	471	481	478	1,430	486	492	505	1,463	5,825
CO		0	456	456	140	0	0	140	316	0	0	316	0	0	0	0	0	0	0	0	456
VI. TOTAL DISBURSEMENT PROGRAM		982,296	44,669	937,627	63,608	68,981	60,192	183,781	71,368	101,033	60,736	233,137	60,270	60,439	60,179	180,888	61,820	105,935	63,385	231,140	937,627
PS		765,678	38,388	727,490	51,021	50,915	50,901	152,837	55,431	91,610	50,927	197,968	50,825	50,866	50,850	152,541	51,122	95,815	53,005	199,942	727,490
MOOE		157,359	5,825	163,184	9,787	9,066	9,291	28,144	9,609	9,423	9,809	28,841	9,445	9,573	9,329	28,347	10,698	10,120	10,380	31,198	163,184
CO		59,059	456	59,515	2,800	0	0	2,800	6,328	0	0	6,328	0	0	0	0	0	0	0	0	59,515

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