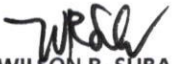


**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the Quarter Ending      **DECEMBER 31, 2023**

Department : Justice  
Agency / OU : Parole and Probation Administration  
Fund :

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
<b>Outcome Indicators</b>	1. Percent of probation investigation recommendations sustained by the courts	98.43%	<b>98.45%</b> (56,909/57,803)	0.02%	The agency was able to meet the annual targets for the three (3) Outcome Indicators despite the very high targets set and external factors that are beyond the control of the DOJ-PPA (i.e. judicial discretion, social environment, among others)
	2. Percent of supervision recommendations sustained by the courts	99.98%	<b>99.98%</b> (33,503/33,508)	0.00%	
	3. Percent of client's compliance to the terms of their probation and/or parole conditions	99.55%	<b>99.56%</b> (161,671/162,392)	0.01%	
<b>Output Indicators</b>	1. Percent of clients participating in the rehabilitation program	98.39%	<b>98.66%</b> (85,153/86,306)	0.27%	Agency target met due to effective supervision of clients undergoing rehabilitation programs
	2. Percentage of investigation reports submitted to courts / or Board of Pardons and Parole within the prescribed period	63.24%	<b>57.03%</b> (76,084/133,414)	-6.21%	In spite of the extremely heavy investigation caseload due to influx of cases referred by the courts/BPP and lack of personnel, the agency was able to achieve 90.18% accomplishment rate, slightly missing the annual target by 6.21%.
	3. Number of rehabilitation and intervention services rendered to clients	2,519,945	<b>5,345,481</b>	2,825,536	The Agency was able to surpass its target by 212.13% as of the end of December 2023 despite the lack of funds/budget for rehabilitation activities. This is a service count indicator. Clients availed / participated in the several rehabilitation and intervention services according to his/her needs more than once as conducted by the field offices.
	4. Percent of Volunteer Probation Assistant mobilized to assist in the rehabilitation program of clients	97.35%	<b>97.90%</b> (6,725/6,869)	0.55%	Agency target met due to effective management of volunteers engaging in the rehabilitation program of clients, in accordance with PD 968 and RA 10707

Prepared by:

  
**WILSON R. SUBA**  
Chief, Planning Division  
Date: 1/25/2024

Approved by:

  
**ATTY. BIENVENIDO O. BENITEZ, JR.**  
OIC Administrator  
Date: \_\_\_\_\_