

I. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 919,910,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 57,785,000	P 38,006,000	P 49,931,000	P 145,722,000
Operations	<u>645,707,000</u>	<u>116,530,000</u>	<u>4,200,000</u>	<u>766,437,000</u>
PAROLE AND PROBATION PROGRAM	<u>645,707,000</u>	<u>116,530,000</u>	<u>4,200,000</u>	<u>766,437,000</u>
Total, Regular Programs	<u>703,492,000</u>	<u>154,536,000</u>	<u>54,131,000</u>	<u>912,159,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>2,823,000</u>	<u>4,928,000</u>	<u>7,751,000</u>
Total, Project(s)		<u>2,823,000</u>	<u>4,928,000</u>	<u>7,751,000</u>
TOTAL NEW APPROPRIATIONS	P <u>703,492,000</u>	P <u>157,359,000</u>	P <u>59,059,000</u>	P <u>919,910,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PPA's website.

The PPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 53,249,000	P 38,006,000	P 49,931,000	P 141,186,000
National Capital Region (NCR)	<u>53,249,000</u>	<u>38,006,000</u>	<u>49,931,000</u>	<u>141,186,000</u>
Central Office	53,249,000	38,006,000	49,931,000	141,186,000

Administration of Personnel Benefits	4,536,000			4,536,000
National Capital Region (NCR)	4,536,000			4,536,000
Central Office	4,536,000			4,536,000
Sub-total, General Administration and Support	57,785,000	38,006,000	49,931,000	145,722,000
Operations				
PAROLE AND PROBATION PROGRAM	645,707,000	116,530,000	4,200,000	766,437,000
Administration of the Parole and Probation System	645,707,000	116,530,000	4,200,000	766,437,000
National Capital Region (NCR)	83,496,000	13,586,000		97,082,000
Regional Office - NCR	83,496,000	13,586,000		97,082,000
Region I - Ilocos	39,103,000	6,487,000		45,590,000
Regional Office - I	39,103,000	6,487,000		45,590,000
Cordillera Administrative Region (CAR)	23,268,000	4,585,000		27,853,000
Regional Office - CAR	23,268,000	4,585,000		27,853,000
Region II - Cagayan Valley	25,028,000	4,927,000		29,955,000
Regional Office - II	25,028,000	4,927,000		29,955,000
Region III - Central Luzon	53,327,000	8,793,000		62,120,000
Regional Office - III	53,327,000	8,793,000		62,120,000
Region IVA - CALABARZON	58,158,000	8,882,000		67,040,000
Regional Office - IVA	58,158,000	8,882,000		67,040,000
Region IVB - MIMAROPA	27,273,000	5,571,000		32,844,000
Regional Office - IVB	27,273,000	5,571,000		32,844,000
Region V - Bicol	40,020,000	5,261,000		45,281,000
Regional Office - V	40,020,000	5,261,000		45,281,000
Region VI - Western Visayas	47,863,000	11,784,000		59,647,000
Regional Office - VI	47,863,000	11,784,000		59,647,000
Region VII - Central Visayas	68,708,000	11,483,000	1,400,000	81,591,000
Regional Office - VII	68,708,000	11,483,000	1,400,000	81,591,000
Region VIII - Eastern Visayas	40,740,000	6,057,000		46,797,000
Regional Office - VIII	40,740,000	6,057,000		46,797,000

Region IX - Zamboanga Peninsula	28,250,000	5,454,000		33,704,000
Regional Office - IX	28,250,000	5,454,000		33,704,000
Region X - Northern Mindanao	32,799,000	7,026,000		39,825,000
Regional Office - X	32,799,000	7,026,000		39,825,000
Region XI - Davao	39,171,000	5,660,000	1,400,000	46,231,000
Regional Office - XI	39,171,000	5,660,000	1,400,000	46,231,000
Region XII - SOCCSKSARGEN	15,565,000	6,365,000	1,400,000	23,330,000
Regional Office - XII	15,565,000	6,365,000	1,400,000	23,330,000
Region XIII - Caraga	22,938,000	4,609,000		27,547,000
Regional Office - XIII	22,938,000	4,609,000		27,547,000
Sub-total, Operations	645,707,000	116,530,000	4,200,000	766,437,000
Total, Regular Programs	703,492,000	154,536,000	54,131,000	912,159,000
PROJECT(S)				
Locally - Funded Project(s)				
Construction of DOJ-PPA R-III Regional Office			4,928,000	4,928,000
Region III - Central Office			4,928,000	4,928,000
Regional Office -III			4,928,000	4,928,000
Philippine Anti-Illegal Drugs Strategy		2,823,000		2,823,000
National Capital Region		2,823,000		2,823,000
Central Office		2,823,000		2,823,000
Sub-total, Locally-Funded Project(s)		2,823,000	4,928,000	7,751,000
Total, Project(s)		2,823,000	4,928,000	7,751,000
TOTAL NEW APPROPRIATIONS	P 703,492,000	P 157,359,000	P 59,059,000	P 919,910,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	519,903
Total Permanent Positions	519,903
Other Compensation Common to All	
Personnel Economic Relief Allowance	22,200
Representation Allowance	10,830
Transportation Allowance	10,830
Clothing and Uniform Allowance	5,550
Honoraria	2,200
Mid-Year Bonus - Civilian	43,325
Year End Bonus	43,325
Cash Gift	4,625
Productivity Enhancement Incentive	4,625
Step Increment	1,300
Total Other Compensation Common to All	148,810
Other Compensation for Specific Groups	
Magna Carta for Public Social Workers	15,415
Total Other Compensation for Specific Groups	15,415
Other Benefits	
PAG-IBIG Contributions	1,110
PhilHealth Contributions	11,418
Employees Compensation Insurance Premiums	1,110
Loyalty Award - Civilian	1,190
Terminal Leave	4,536
Total Other Benefits	19,364
Total Personnel Services	703,492
Maintenance and Other Operating Expenses	
Travelling Expenses	26,391
Training and Scholarship Expenses	11,834
Supplies and Materials Expenses	21,807
Utility Expenses	10,807
Communication Expenses	19,102
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,148
Professional Services	26,709
General Services	11,053
Repairs and Maintenance	3,858
Taxes, Insurance Premiums and Other Fees	681
Other Maintenance and Operating Expenses	
Advertising Expenses	29
Printing and Publication Expenses	982
Representation Expenses	1,079

GENERAL APPROPRIATIONS ACT, FY 2024

Rent/Lease Expenses	8,456
Membership Dues and Contributions to Organizations	1
Subscription Expenses	<u>12,422</u>
Total Maintenance and Other Operating Expenses	<u>157,359</u>
Total Current Operating Expenditures	<u>860,851</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,928
Machinery and Equipment Outlay	47,131
Transportation Equipment Outlay	<u>7,000</u>
Total Capital Outlays	<u>59,059</u>
TOTAL NEW APPROPRIATIONS	<u><u>919,910</u></u>