

QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending \_\_\_\_MARCH 31, 2024

Department : Justice  
Agency / OU : Parole and Probation Administration  
Fund :

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
Outcome Indicators	1. Percent of probation investigation recommendations sustained by the courts	99.27%	99.32% (12,621/12,708)	0.05%	
	2. Percent of supervision recommendations sustained by the courts	99.89%	100.00% (7,571/7,571)	0.11%	
	3. Percent of client's compliance to the terms of their probation and/or parole conditions	99.14%	99.73% (138,302/138,680)	0.59%	
Output Indicators	1. Percent of clients participating in the rehabilitation program	97.30%	97.54% (91,615/93,921)	0.24%	
	2. Percentage of investigation reports submitted to courts / or Board of Pardons and Parole within the prescribed period	27.81%	25.85% (18,583/71,891)	-1.96%	The agency was able to accomplish 92.95% of its target for the 1st quarter. This is despite the influx of cases and backlogs due to lack of personnel.
	3. Number of rehabilitation and intervention services rendered to clients	728,512	1,234,378	505,866	
	4. Percent of Volunteer Probation Assistant mobilized to assist in the rehabilitation program of clients	98.78%	98.02% (6,483/6,614)	-0.76%	

Prepared by:	Approved by:
 WILSON R. SUBA Chief, Planning Division Date: 4/25/2024	 ATTY. BIENVENIDO O. BENITEZ, JR. Administrator Date: _____