

CONSOLIDATED
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2024

FAR NO. 1

Department : Dept of Justice
Agency : PAROLE AND PROBATION ADMINISTRATION
Operating Unit :
Organization Code (UACS) : 15-008-00-0000
Funding Source Code (as clustered) : 101
(e.g. Old Fund Code: 101,102, 151)

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
A. PROGRAMS																							
I. Agency Specific Budget																							
General Administration and Support	1 01 101																						
General Administration and Supervision	1 00 0000000	145,722,000.00	-	145,722,000.00	145,722,000.00	-	-	-	145,722,000.00	15,647,486.31	-	-	-	15,647,486.31	15,390,817.46	-	-	-	15,390,817.46	-	130,074,513.69	-	256,668.87
General Management and Supervision	1 00 0100000																						
PS	50100000 00	57,785,000.00	-	57,785,000.00	57,785,000.00	-	-	-	57,785,000.00	12,114,373.32	-	-	-	12,114,373.32	12,114,373.32	-	-	-	12,114,373.32	-	45,670,626.68	-	-
MOOE	50200000 00	38,006,000.00	-	38,006,000.00	38,006,000.00	-	-	-	38,006,000.00	3,533,112.99	-	-	-	3,533,112.99	3,276,444.14	-	-	-	3,276,444.14	-	34,472,887.01	-	-
Fin Exp. (if applicable)																							
CO	50600000 00	49,931,000.00	-	49,931,000.00	49,931,000.00	-	-	-	49,931,000.00	-	-	-	-	-	-	-	-	-	-	-	49,931,000.00	-	-
Operations	3 00 0000000	766,437,000.00	-	766,437,000.00	766,437,000.00	-	-	-	766,437,000.00	169,085,701.00	-	-	-	169,085,701.00	165,011,935.31	-	-	-	165,011,935.31	-	597,351,299.00	4,073,765.69	-
OO: Community-based rehabilitation and re-integration of offenders upgraded																							
Administration of the Parole & Probation System	3 01 0000000																						
PS	3 01 0100000																						
MOOE	50100000 00	645,707,000.00	-	645,707,000.00	645,707,000.00	-	-	-	645,707,000.00	142,228,203.92	-	-	-	142,228,203.92	139,098,729.73	-	-	-	139,098,729.73	-	503,478,796.08	3,129,474.19	-
Fin Exp. (if applicable)	50200000 00	116,530,000.00	-	116,530,000.00	116,530,000.00	-	-	-	116,530,000.00	26,857,497.08	-	-	-	26,857,497.08	25,913,205.58	-	-	-	25,913,205.58	-	89,672,502.92	944,291.50	-
CO	50600000 00	4,200,000.00	-	4,200,000.00	4,200,000.00	-	-	-	4,200,000.00	-	-	-	-	-	-	-	-	-	-	-	4,200,000.00	-	-
Sub-Total, Agency Specific Budget																							
PS	50100000 00	912,159,000.00	-	912,159,000.00	912,159,000.00	-	-	-	912,159,000.00	184,733,187.31	-	-	-	184,733,187.31	180,402,752.77	-	-	-	180,402,752.77	-	727,425,812.69	4,073,765.69	256,668.87
MOOE	50200000 00	703,492,000.00	-	703,492,000.00	703,492,000.00	-	-	-	703,492,000.00	154,342,577.24	-	-	-	154,342,577.24	151,213,103.05	-	-	-	151,213,103.05	-	549,149,422.76	3,129,474.19	-
Fin Exp. (if applicable)		154,536,000.00	-	154,536,000.00	154,536,000.00	-	-	-	154,536,000.00	30,390,610.07	-	-	-	30,390,610.07	29,189,649.72	-	-	-	29,189,649.72	-	124,145,389.93	944,291.50	-
CO	50600000 00	54,131,000.00	-	54,131,000.00	54,131,000.00	-	-	-	54,131,000.00	-	-	-	-	-	-	-	-	-	-	-	54,131,000.00	-	-
II. Automatic Appropriations																							
RLIP	1 04 102																						
		62,386,000.00	-	62,386,000.00	62,386,000.00	-	-	-	62,386,000.00	15,556,969.62	-	-	-	15,556,969.62	15,091,376.86	-	-	-	15,091,376.86	-	46,829,030.38	465,592.76	-
Sub-Total, Automatic Appropriations																							
PS	50100000 00	62,386,000.00	-	62,386,000.00	62,386,000.00	-	-	-	62,386,000.00	15,556,969.62	-	-	-	15,556,969.62	15,091,376.86	-	-	-	15,091,376.86	-	46,829,030.38	465,592.76	-
III. Special Purpose Fund (Please specify)																							
MPBF-PS	1 01 406	33,392,728.00	-	33,392,728.00	33,392,728.00	-	-	-	33,392,728.00	33,392,725.34	-	-	-	33,392,725.34	33,392,101.14	-	-	-	33,392,101.14	-	46,829,030.38	465,592.76	-
MPBF-PS(PBB)	1 01 406		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PGF-PS (TLB)	1 01 407	23,735,932.00	-	23,735,932.00	23,735,932.00	-	-	-	23,735,932.00	23,735,931.97	-	-	-	23,735,931.97	23,735,307.77	-	-	-	23,735,307.77	-	0.03	-	624.20
		9,656,796.00	-	9,656,796.00	9,656,796.00	-	-	-	9,656,796.00	9,656,793.37	-	-	-	9,656,793.37	9,656,793.37	-	-	-	9,656,793.37	-	2.66	-	-
Sub-Total, Special Purpose Fund																							
PS	50100000 00	33,392,728.00	-	33,392,728.00	33,392,728.00	-	-	-	33,392,728.00	33,392,725.34	-	-	-	33,392,725.34	33,392,101.14	-	-	-	33,392,101.14	-	2.66	-	624.20
MOOE	50200000 00	33,392,728.00	-	33,392,728.00	33,392,728.00	-	-	-	33,392,728.00	33,392,725.34	-	-	-	33,392,725.34	33,392,101.14	-	-	-	33,392,101.14	-	2.66	-	624.20
Fin Exp. (if applicable)																							
CO	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, PROGRAMS																							
PS	50100000 00	1,007,937,728.00	-	1,007,937,728.00	1,007,937,728.00	-	-	-	1,007,937,728.00	233,682,882.27	-	-	-	233,682,882.27	228,886,230.77	-	-	-	228,886,230.77	-	774,254,845.73	4,539,358.45	257,293.07
MOOE	50200000 00	799,270,728.00	-	799,270,728.00	799,270,728.00	-	-	-	799,270,728.00	203,292,272.20	-	-	-	203,292,272.20	199,696,581.05	-	-	-	199,696,581.05	-	595,978,455.80	3,595,066.95	624.20
Fin Exp. (if applicable)		154,536,000.00	-	154,536,000.00	154,536,000.00	-	-	-	154,536,000.00	30,390,610.07	-	-	-	30,390,610.07	29,189,649.72	-	-	-	29,189,649.72	-	124,145,389.93	944,291.50	256,668.87
CO	50600000 00	54,131,000.00	-	54,131,000.00	54,131,000.00	-	-	-	54,131,000.00	-	-	-	-	-	-	-	-	-	-	-	54,131,000.00	-	-
B. PROJECT																							
Locally-Funded Project:																							
1. Philippine Anti-Illegal Drugs Strategy																							
MOOE	50200000 00	2,823,000.00	-	2,823,000.00	2,823,000.00	-	-	-	2,823,000.00	-	-	-	-	-	-	-	-	-	-	-	2,823,000.00	-	-
		2,823,000.00	-	2,823,000.00	2,823,000.00	-	-	-	2,823,000.00	-	-	-	-	-	-	-	-	-	-	-	2,823,000.00	-	-
2. Construction of Regional Office No. III																							
CO	50600000 00	4,928,000.00	-	4,928,000.00	4,928,000.00	-	-	-	4,928,000.00	-	-	-	-	-	-	-	-	-	-	-	4,928,000.00	-	-
		4,928,000.00	-	4,928,000.00	4,928,000.00	-	-	-	4,928,000.00	-	-	-	-	-	-	-	-	-	-	-	4,928,000.00	-	-
TOTAL, PROJECT																							
		7,751,000.00	-	7,751,000.00	7,751,000.00	-	-	-	7,751,000.00	-	-	-	-	-	-	-	-	-	-	-	4,928,000.00	-	-
GRAND TOTAL																							
		1,015,688,728.00	-	1,015,688,728.00	1,015,688,728.00	-	-	-	1,015,688,728.00	233,682,882.27	-	-	-	233,682,882.27	228,886,230.77	-	-	-	228,886,230.77	-	782,005,845.73	4,539,358.45	257,293.07
Certified Correct:																							

Certified Correct:

Certified Correct:

TERESA G. VISTA
Budget Officer III
Date:

GODWIN AUSTEN O. MJARES
Chief Accountant
Date: 26 APRIL 2024

Recommending Approval:

NORHAYA OGUILING
Chief, Financial and Management Division
Date: 4 MAY 2024

Approved By:

ATTY. BIENVENIDO O. BENITEZ, JR.
Administrator
Date:

CONSOLIDATED
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2024

FAR NO. 1

Department : Dept of Justice
Agency : PAROLE AND PROBATION ADMINISTRATION
Operating Unit :
Organization Code (UACS) : 15-008-00-0000
Funding Source Code (as clustered) : 101
(e.g. Old Fund Code: 101,102, 151)

Current Year Appropriations
Supplemental Appropriations
X Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
A. PROGRAMS																							
I. Agency Specific Budget																							
General Administration and Support	1 01 101																						
General Administration and Supervision	1 00 0000000	476,046.27	-	476,046.27	476,046.27	-	-	-	476,046.27	445,948.98	-	-	-	445,948.98	445,948.98	-	-	-	445,948.98	-	30,097.29	-	-
General Management and Supervision	1 00 0100000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	501000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	502000000 00	476,046.27	-	476,046.27	476,046.27	-	-	-	476,046.27	445,948.98	-	-	-	445,948.98	445,948.98	-	-	-	445,948.98	-	30,097.29	-	-
CO	506000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations	3 00 0000000	612,922.30	-	612,922.30	612,922.30	-	-	-	612,922.30	491,132.87	-	-	-	491,132.87	491,132.87	-	-	-	491,132.87	-	121,789.43	-	-
OO: Community-based rehabilitation and re-integration of offenders upgraded																							
Administration of the Parole & Probation System	3 01 0000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	3 01 0100000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	501000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fin Exp. (if applicable)	502000000 00	612,922.30	-	612,922.30	612,922.30	-	-	-	612,922.30	491,132.87	-	-	-	491,132.87	491,132.87	-	-	-	491,132.87	-	121,789.43	-	-
CO	506000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total, Agency Specific Budget		1,088,968.57	-	1,088,968.57	1,088,968.57	-	-	-	1,088,968.57	937,081.85	-	-	-	937,081.85	937,081.85	-	-	-	937,081.85	-	151,886.72	-	-
PS	501000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	502000000 00	1,088,968.57	-	1,088,968.57	1,088,968.57	-	-	-	1,088,968.57	937,081.85	-	-	-	937,081.85	937,081.85	-	-	-	937,081.85	-	151,886.72	-	-
CO	506000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II. Automatic Appropriations																							
RLIP	1 04 102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total, Automatic Appropriations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	501000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. Special Purpose Fund (Please specify)																							
MPBF-PS	1 01 406	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MPBF-PS(PBB)	1 01 406	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PGF-PS (TLB)	1 01 407	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total, Special Purpose Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	501000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	502000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	506000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, PROGRAMS		1,088,968.57	-	1,088,968.57	1,088,968.57	-	-	-	1,088,968.57	937,081.85	-	-	-	937,081.85	937,081.85	-	-	-	937,081.85	-	151,886.72	-	-
PS	501000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	502000000 00	1,088,968.57	-	1,088,968.57	1,088,968.57	-	-	-	1,088,968.57	937,081.85	-	-	-	937,081.85	937,081.85	-	-	-	937,081.85	-	151,886.72	-	-
CO	506000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. PROJECT																							
Locally-Funded Project:																							
1. Caseload Management Information System (CMIS)																							
MOOE	502000000 00	124,360.04	-	124,360.04	124,360.04	-	-	-	124,360.04	124,310.41	-	-	-	124,310.41	124,310.41	-	-	-	124,310.41	-	49.63	-	-
TOTAL, PROJECT		124,360.04	-	124,360.04	124,360.04	-	-	-	124,360.04	124,310.41	-	-	-	124,310.41	124,310.41	-	-	-	124,310.41	-	49.63	-	-
GRAND TOTAL		1,213,328.61	-	1,213,328.61	1,213,328.61	-	-	-	1,213,328.61	1,061,392.26	-	-	-	1,061,392.26	1,061,392.26	-	-	-	1,061,392.26	-	151,936.35	-	-

Certified Correct:

TERESA G. VISTA
Budget Officer III
Date: 26 APRIL 2024

Certified Correct:

GODWIN AUSTEN O. MIJARES
Chief Accountant
Date: 26 APRIL 2024

Recommending Approval:

NORHAYA C. GUILYONG
Chief, Financial and Management Division
Date: 26 APRIL 2024

Approved By:

ATTY. BIENVENIDO O. BENITEZ, JR.
Administrator
Date: