

CONSOLIDATED
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2024

FAR NO. 1

Department : Dept of Justice
Agency : PAROLE AND PROBATION ADMINISTRATION
Operating Unit :
Organization Code (UACS) : 15-008-00-0000
Funding Source Code (as clustered) : 101
(e.g. Old Fund Code: 101,102, 151)

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
A. PROGRAMS																							
I. Agency Specific Budget																							
General Administration and Support																							
General Administration and Supervision																							
General Management and Supervision																							
PS																							
MOOE																							
Fin Exp. (if applicable)																							
CO																							
Operations																							
OO: Community-based rehabilitation and re-integration of offenders upgraded																							
Administration of the Parole & Probation System																							
PS																							
MOOE																							
Fin Exp. (if applicable)																							
CO																							
Sub-Total, Agency Specific Budget																							
PS																							
MOOE																							
Fin Exp. (if applicable)																							
CO																							
Automatic Appropriations																							
RLIP																							
Sub-Total, Automatic Appropriations																							
PS																							
Special Purpose Fund (Please specify)																							
MPBF-PS																							
MPBF-PS(PBB)																							
PGF-PS (TLB)																							
Sub-Total, Special Purpose Fund																							
PS																							
MOOE																							
Fin Exp. (if applicable)																							
CO																							
TOTAL, PROGRAMS																							
PS																							
MOOE																							
Fin Exp. (if applicable)																							
CO																							
PROJECT																							
Locally-Funded Project:																							
1. Philippine Anti-Illegal Drugs Strategy																							
MOOE																							
2. Construction of Regional Office No. III																							
CO																							
TOTAL, PROJECT																							
GRAND TOTAL																							
Certified Correct																							

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

TERESA G. VISTA
SAO/Acting Budget Officer
Date: 7-23-24

JEERICO E. ESTRELLA
Acting Chief Accountant
Date: 23 JUL 24

GODWIN AUSTEN O. MIJARES
OIC, Financial and Management Division
Date: 23 JUL 24

ATTY. BIENVENIDO O. BENITEZ, JR.
Administrator
Date: