

PAROLE AND PROBATION ADMINISTRATION - CENTRAL OFFICE INDICATIVE ANNUAL PROCUREMENT PLAN (APP Non-CSE) for CY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REGULAR OPERATIONS (MOOE)												FOR CY 2025
PAP001	Travelling Expenses	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	891,000.00	891,000.00	-	Travelling Expenses
PAP002	ICT Training Expenses	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	980,000.00	980,000.00	-	ICT Training Expenses
PAP003	Training Expenses	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	734,000.00	734,000.00	-	Training Expenses
PAP004	Office Supplies Expenses	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,655,000.00	2,655,000.00	-	Office Supplies Expenses
PAP005	Gasoline, Oil and Lubricants Expenses	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	399,000.00	399,000.00	-	Gasoline, Oil and Lubricants Expenses
PAP006	Semi-Expendable Mach. & Eqpt. Expenses - ICT Eqpt.	CO	YES	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	29,431,000.00	29,431,000.00	-	Semi-Expendable Mach. & Eqpt. Expenses
PAP007	Water Expenses	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,566,000.00	1,566,000.00	-	Water Expenses
PAP008	Electricity Expenses	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,814,000.00	3,814,000.00	-	Electricity Expenses
PAP009	Postage and Deliveries	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,060,000.00	2,060,000.00	-	Postage and Deliveries
PAP010	Telephone-Mobile	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	Telephone-Mobile
PAP011	Telephone-Landline	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	608,000.00	608,000.00	-	Telephone-Landline
PAP012	Internet	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	23,832,000.00	23,832,000.00	-	Internet
PAP013	Extraordinary and Miscellaneous Expenses	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	286,000.00	286,000.00	-	Extraordinary and Miscellaneous Expenses
PAP014	Legal Services	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	273,000.00	273,000.00	-	Legal Services
PAP015	Auditing Services	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	62,000.00	62,000.00	-	Auditing Services
PAP016	Consultancy Services	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,202,000.00	6,202,000.00	-	Consultancy Services
PAP017	Other Professional Services	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,110,000.00	1,110,000.00	-	Other Professional Services
PAP018	Janitorial Services	CO	YES	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	1,475,000.00	1,475,000.00	-	Janitorial Services
PAP019	Security Services	CO	YES	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	1,000,000.00	1,000,000.00	-	Security Services
PAP020	Other General Services-VPAs	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	-	Other General Services-VPAs
PAP021	Repair and Maintenance-Building and Structures	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,905,000.00	1,905,000.00	-	Repair and Maintenance-Building and Structures
PAP022	Repair and Maintenance-Office Equipment	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	-	Repair and Maintenance-Office Equipment
PAP023	Repair and Maintenance-Motor Vehicles	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	101,000.00	101,000.00	-	Repair and Maintenance-Motor Vehicles
PAP024	Taxes, Duties and Fees	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	124,000.00	124,000.00	-	Taxes, Duties and Fees
PAP025	Advertising Expenses	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Advertising Expenses
PAP026	Printing and Publication Expenses	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00	-	Printing and Publication Expenses
PAP027	Representation Expenses	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	37,000.00	37,000.00	-	Representation Expenses
PAP028	Rents-Building and Structures	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Rents-Building and Structures
PAP029	Rents-Equipments	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	-	Rents-Equipments
PAP030	ICT Software Subscription	CMRD	YES	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	20,391,000.00	20,391,000.00	-	ICT Software Subscription
PAP031	Subscription Expenses	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Subscription Expenses
										100,238,000.00	100,238,000.00		

	CAPITAL OUTLAY												
PAP032	ICT Equipment	CMRD	YES	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	38,960,000.00	-	38,960,000.00	ICT Equipment
PAP033	ICT Software	CMRD	YES	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	10,000,000.00	-	10,000,000.00	ICT Software
										48,960,000.00		48,960,000.00	
	PROJECT-Philippine Anti-Illegal Drugs Strategy												
PAP034	Travelling Expenses	PD	NO	Direct Contracting	TBA	TBA	TBA	TBA	GoP	480,000.00	480,000.00	-	Travelling Expenses
PAP035	Training Expenses	PD	NO	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	2,908,000.00	2,908,000.00	-	Training Expenses
PAP036	Other Professional Services	PD	NO	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	45,259,000.00	45,259,000.00	-	Other General Services-VPAs
										48,647,000.00	48,647,000.00		
										197,845,000.00	100,238,000.00	48,960,000.00	

Prepared by:

  
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