

## Parole and Probation Administration - NCR Annual Procurement Plan for FY 2025

INDICATIVE

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>SUPPLIES AND EQUIPMENT</b>												
301010000	Common-Use Supplies	RO/FO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,000,000.00	3,000,000.00		refer to PPMP 2024
301010000	Corkboards/Whiteboards	FO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	14,000.00	14,000.00		refer to PPMP 2024
301010000	Desktop Computer	FO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	601,000.00	601,000.00		refer to PPMP 2024
301010000	Electric Fan	FO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00		refer to PPMP 2024
301010000	Laptop Computer	RO/FO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	611,000.00	611,000.00		refer to PPMP 2024
301010000	Printers	RO/FO	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	348,000.00	348,000.00		refer to PPMP 2024
301010000	Multimedia Projector	FO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	249,000.00	249,000.00		refer to PPMP 2024
301010000	Office Chairs and Tables	FO	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	191,000.00	191,000.00		refer to PPMP 2024
301010000	Photocopiers	FO	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	24,000.00	24,000.00		refer to PPMP 2024
301010000	Filing Racks	RO/FO	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	70,000.00	70,000.00		refer to PPMP 2024
301010000	Smart Television	FO	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	27,000.00	27,000.00		refer to PPMP 2024
301010000	Speakers	FO	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	224,000.00	224,000.00		refer to PPMP 2024
301010000	Filing Cabinets	FO	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	579,000.00	579,000.00		refer to PPMP 2024
301010000	Stamps	RO/FO	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	10,000.00	10,000.00		refer to PPMP 2024
301010000	Water Dispenser	FO	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	3,000.00	3,000.00		refer to PPMP 2024
301010000	Fire Extinguishers	FO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
	<b>FUEL AND WETI</b>												
301010000	Fuel, Oil and Lubricants	RO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	92,000.00	92,000.00		for official vehicle of PPA-NCR
301010000	Water	RO/FO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	23,000.00	23,000.00		For the use of PPA-NCR
301010000	Electricity	RO/FO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	692,000.00	692,000.00		For the use of PPA-NCR
301010000	Telephone-Mobile	RO/FO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	265,000.00	265,000.00		For the use of PPA-NCR
301010000	Telephone-Landline	RO/FO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	17,000.00	17,000.00		For the use of PPA-NCR
	<b>REPAIR AND MAINTENANCE</b>												
301010000	Air Conditioners	RO/FO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	112,000.00	112,000.00		For the use of PPA-NCR
301010000	Printers	RO/FO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		For the use of PPA-NCR
301010000	Motor Vehicle	RO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	111,000.00	111,000.00		For the use of PPA-NCR
301010000	Fire Extinguishers (refill)	RO/FO	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	4,000.00	4,000.00		
	<b>PRINTING AND PUBLICATION</b>												
301010000	Handbooks	RO/FO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	112,000.00	112,000.00		For the use of PPA-NCR
301010000	Tarpaulins and Posters	RO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00		For the use of PPA-NCR
	<b>RENTS</b>												
301010000	Office (Malabon-Navotas)	FO	YES	NP-53.10 Lease of Real Property and Venue	4th quarter of 2023	4th quarter of 2023	4th quarter of 2023	4th quarter of 2023	GoP	238,000.00	238,000.00		For the use of PPA-NCR
301010000	Office (Manila PPO Nos.3, 4, 5, 6)	FO	YES	NP-53.10 Lease of Real Property and Venue	4th quarter of 2023	4th quarter of 2023	4th quarter of 2023	4th quarter of 2023	GoP	2,141,000.00	2,141,000.00		For the use of PPA-NCR
301010000	Office (Quezon City PPO Nos.1, 2, 3)	FO	YES	NP-53.10 Lease of Real Property and Venue	4th quarter of 2023	4th quarter of 2023	4th quarter of 2023	4th quarter of 2023	GoP	574,000.00	574,000.00		For the use of PPA-NCR
	<b>TRAINING EXPENSES</b>												
301010000	Lease of Venue	RO/FO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	557,000.00	557,000.00		For the use of PPA-NCR
301010000	Meals	RO/FO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	312,000.00	312,000.00		For the use of PPA-NCR
										<b>11,263,000.00</b>	<b>11,263,000.00</b>		

Prepared by:

  
JANICE R. REDUGERIO  
BAC Secretariat

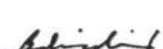
  
CPPO JOSEPH P. GERNALE  
BAC Chairperson

  
CPPO RUPERTO A. NICOLAS  
BAC Co-Chairperson


  
CPPO PAULO B. RIOJA  
BAC Member

  
AO IV CARLA T. BINARAO  
BAC Secretariat

  
SPPO AIMY AMOR AZARCON-DULDULAO  
BAC Member

  
PPO II BERNADETH D. QUINGDING  
BAC Member

Approved by:

  
LUCY NEMETTE V. ROJAS, CESO V  
Regional Director, Head of the Procuring Entity (HoPE)



Republic of the Philippines  
Department of Justice  
**PAROLE AND PROBATION ADMINISTRATION**  
**NATIONAL CAPITAL REGION**  
G/F DOJ Agencies Building, NIA Road, Quezon City  
Telephone Number: (02) 8926-2950 | Email: ncr.dojppa@gmail.com  
Website: <https://probation.gov.ph>



## POSTING CERTIFICATION

This is to certify that the Parole and Probation Administration – NCR has posted its Indicative Annual Procurement Plan for FY 2025 on its agency website and can be accessible through this link: <https://probation.gov.ph/transparency-seal-3/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 30<sup>th</sup> day of August, 2024.

  
**JANICE R. REDUGERIO**  
Bids and Awards Committee Secretariat