DOJ-PAROLE AND PROBATION ADMINISTRATION REGION 02 INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief description of Program/Activity/Project)
	LOCAL TRAININGS	a sagu	Internet of the second second		State State State					Carlo Carlo Carlo		
	Training Venue, Accomodation and catering services	RO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	615,000.00	615,000.00	N/A	Various Training (i.e., Training/Seminar/Workshop related to RA 9165; Training/Seminar/Workshop on Rehabilitation Program, GAD, ISO 9001:2015)
	SUPPLIES AND MATERIALS			a survey of	Sector and Sector		Electronica		and the second second	Street of the		
	Common Use Supplies and Materials Available at Procurement Service	RO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	420,310.67	420,310.67	N/A	To be procured from PS-DBM
5020301002	Supplies and Materials not Available at Procurement Service	RO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	470,689.33	470,689.33	N/A	To be procured as the need arises and supplies needed for trainings
5020309000	Fuel and Lubricants Expenses	RO	NP-53.9 - Small Value Procurement	N/A.	N/A	N/A	N/A	GoP	137,000.00	137,000.00	N/A	To be procured as the need arises
5020302000	Accountable Forms (Check)	RO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	N/A	To be procured as the need arises
	UTILITIES			A PRINCIPAL PRIN			Stand Solution		When when a	STORE PROPERTY.		and the subscription of the second states of
5020401000	Water	RO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	N/A	Supply and delivery of drinking water
5020402000	Electricity Services	RO/CAG2	Direct Contracting	N/A	N/A	N/A	N/A	GoP	73,000.00	73,000.00	N/A	Cagayan 2 PPO, NuevaVlzcaya PPO, Tuguegarao City PPO & Regional Office Power Supply
	POSTAGE AND DELIVERY	12.23						B SEALS	HARRY LEVEL	A stranger		
5020501000	Postage and Courier Services	RO/FO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	173,000.00	173,000.00	N/A	To be procured as the need arises
	COMMUNICATIONS									New York Contraction		
5020502001	Mobile Services	RO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00	N/A	Regional Office Phone Line requirement and Provision for RD and ARD's Load Allowance
5020502002	Landline Services	RO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	N/A	Regional Office Telephone Requirement
5020503000	Internet Services	RO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	313,000.00	313,000.00	N/A	Provision for Internet Load of 8 Field Offices and Regional Office
Statistics of the	LEGAL SERVICES	2 million		and provide the second	States and				Indexes in the second	1.22 Suprember		and the state of the second state of the state of the second state
5021101000	Legal Services	RO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	N/A	To be procured as the need arises
	OTHER PROFESSIONAL SERVICES											
5021199000	Speaking Services	RO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	N/A	Lecture for trainings
5021199000	Job Orders for other services	RO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	878,000.00	878,000.00	N/A	Procurement of services of support staff and driver

	JANITORIAL SERVICES					SUSSERVICE SUS	IS COMPANY	States and	Contractor and		in the bellate	
5021202000	Janitorial services	RO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	142,000.00	142,000.00	N/A	Contract of Service for 9 Utility Workers of RO and FOs (Contract of Signing is January and July 2025)
	REPAIR AND MAINTENANCE		I HAVE A DECEMBER OF A DECE	a transferance	and the second second	Lange and the state					and a start of the second	
5021305002	RM-Office Equipment (Parts/Materials)	R0/FO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00	N/A	Repair and Maintenance of Office Equipments in RO and FOs
5021306001	RM-Motor Vehicles (Parts/Materials)	RO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	N/A	Preventive Maintenance of SUV and Replacement of defective parts as the need arises and steps board of SUV SAA 4645
	INSURANCE SERVICES	11/152 3		A REAL TO DE	IT WARE AND				A. S. S. S. D. S. S.	A THE SHOW		
5021503000	Registration and Insurance Expenses	RO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	N/A	Registration and Insurance Coverage of PPAR2 Service Vehicles and Field Office/Regional Office Office Equipments
5021502000	Fidelity Bond	RO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	22,000.00	22,000.00	N/A	Renewal of Bond of RD, AOIV,AOI and Property Officer
2.553	ADVERTISING SERVICES			CONTRACTOR DATE	Concept Lipsed	1 183 12.045	C. C. C. C.	CONSULT IN	A CONTRACTOR	A STATE OF THE STATE	Service States	
	Advertising Services	RO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	N/A	To be procured as the need arises
	PRINTING AND PUBLICATION				And the second				Contraction 1	COLUMN COLUMN		
5029902000	Printing and Publication Services	R0/FO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	58,000.00	58,000.00	N/A	To be procured as the need arises
5029902000	Printing of Tarpaulin for Various Activities	R0/F0	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00	N/A	To be procured as the need arises
	RENTALS				Statements and	-	Construction of the	In Installed Installed	Concern great	N-390 - 282		Seattle set is a set in some set is set in a set
5029905001	Office Space	CAG2	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	N/A	Office Space for Cagayan 2 PPO & Cauayan City PPO
5029905005	Quarters (RD/ARD)	RO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	N/A	Quarters of RD/ARD
5029905004	Office Equipment	RO/FO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	N/A	To be procured as the need arises
5020007000	Subscription	RO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15.000.00	N/A	To be presured as the peed arises
0079901099	TRANSPORTATION	RO	nar-ous - omail value Floculement	INIA	IN/A	INIA	NIM	GOP	15,000.00	15,000.00	IN/A	To be procured as the need arises
Ren I and	EQUIPMENT				The second second							
5060406001	Motor Vehicle	RO	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	N/A	-	1,800,000.00	Procurement of Motor Vehicle for Region 02 use
TOTAL	Personal States of Burgers and	2013年2月	State of the second	Di Ali Mali Angel Angel	Street States States	Competition and	Service in the	Constanting of the	3,832,000.00	3,832,000.00	1,800,000.00	and stand with the second standard standard standards

Prepared by:

MA. SOC BAC Secretariat

Funds Available:



Recommending Approval : BIDS AND AWARDS COMMITTEE

Jully ARD MA. CRISTINA C. VIBAR BAC Chair

CPO LAUREEN F. SANDOVAL Member

SPO/OIC JAY L. CALIMAG Member

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Approved by:

BEN AG, DPA **Regional Director**

CPO MARY GRACE M DELA CRUZ Member

CPPO MARIA EMELIE C. CALAGUI Member