

Republic of the Philippines
Department of Justice
PAROLE AND PROBATION ADMINISTRATION-Region III

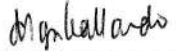
2025 ANNUAL PROCUREMENT PLAN-NON CSE

A. UTILITIES												
50204010	A.1. Water Services	RO&FOs	Small Value	n/a	n/a	n/a	n/a	GoP	226,000.00		226,000.00	Annual Water Supply
50204020	A.2. Electricity Services	RO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	736,000.00		736,000.00	Annual Electric Supply
									962,000.00	0	962,000.00	
B. COMMUNICATIONS												
50205010	B.1. Postage and Deliveries	RO&FOs	Small Value	n/a	n/a	n/a	n/a	GoP	203,000.00		203,000.00	Mailing of Official Documents
50205020	B.2. Telephone-Mobile	Heads	Direct Contracting	n/a	n/a	n/a	n/a	GoP	59,000.00		59,000.00	SUN postpaid plans
50205020	B.3. Telephone-Landline	RO&FOs	Direct Contracting	n/a	n/a	n/a	n/a	GoP	442,000.00		442,000.00	provided by PLDT
									704,000.00	0	704,000.00	
C. RENTALS												
50299050	C.1. Rents-Building & Structures	RO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	385,000.00		385,000.00	
50299050	C.2. Rents-Equipment	RO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	22,000.00		22,000.00	
									407,000.00	0	407,000.00	
D. REPAIR AND MAINTENANCE												
50213040	D.1. Repairs & Maintenance-Bldg.	RO	Shopping	n/a	n/a	n/a	n/a	GoP	256,000.00		256,000.00	maintenance
50213050	D.2. Repairs & Maintenance-Equipment	RO	Shopping	n/a	n/a	n/a	n/a	GoP	29,000.00		29,000.00	maintenance
50213060	D.3. Repairs&Maintenance-Vehicle	RO	Shopping	n/a	n/a	n/a	n/a	GoP	54,000.00		54,000.00	maintenance
									339,000.00	0	339,000.00	
E. GENERAL SERVICES												
50212020	E.1. Janitorial Services	RO&FOs	Shopping	n/a	n/a	n/a	n/a	GoP	177,000.00		177,000.00	twelve (12) Janitors
50212990	E.2. Other General Services-VPA	RO&FOs	Shopping	n/a	n/a	n/a	n/a	GoP	993,000.00		993,000.00	VPA Expenses, etc
51211990	E.3. Other Professional Services	RO&FOs	Shopping	n/a	n/a	n/a	n/a	GoP	1,782,000.00		1,782,000.00	Professional Services, etc
									2,952,000.00	0	2,952,000.00	

F. TRAVEL												
50201010	F.1. EXECON								120,000.00		120,000.00	Travelling Expenses
	F.2. REMCON	RO/Fos	Direct Contracting	n/a	n/a	n/a	n/a	GoP	86,000.00		86,000.00	Travelling Expenses
	F.3. Management Audit								296,000.00		296,000.00	Travelling Expenses
	F.4. Investigation & Supervision								2,018,000.00		2,018,000.00	Travelling Expenses
	F.5. Others								160,000.00		160,000.00	Travelling Expenses
									2,680,000.00	0	2,680,000.00	
G. TRAININGS												
50202010	G.1. Agency Mandated Trainings	RO/FOs	Direct Contracting	n/a	n/a	n/a	n/a	GoP	210,000.00		210,000.00	Training Expenses
	G.2. GAD Trainings								211,000.00		211,000.00	
	G.3. Trainings from Other Agencies								120,000.00		120,000.00	
	G.4. Other Specialized Trainings								160,000.00		160,000.00	
									701,000.00	0	701,000.00	
H. OTHERS												
50203090	H.1. Gasoline,Oil and Lubricants	RO	Small Value	n/a	n/a	n/a	n/a	GoP	67,000.00		67,000.00	Gas Consumption
50299020	H.2. Printing & Publication	RO&FOs	Small Value	n/a	n/a	n/a	n/a	GoP	53,000.00		53,000.00	printing/publication expenses
50215010	H.3. Taxes,duties/Insurance Prem./Bond	RO&FOs	Small Value	n/a	n/a	n/a	n/a	GoP	98,000.00		98,000.00	taxes, fees, etc
50210030	H.4 Misc and Extra Ordinary Exp	RO&FOs	Small Value	n/a	n/a	n/a	n/a	GoP	116,000.00		116,000.00	Misc & EO
50299030	H.5 Representation Expense	RO&FOs	Small Value	n/a	n/a	n/a	n/a	GoP	185,000.00		185,000.00	Rep. Exp
									519,000.00		519,000.00	
I. CAPITAL OUTLAY												
5060405001	1. Machinery	RO	Agency to Agency	n/a	n/a	n/a	n/a	GoP	50,000.00		50,000.00	
5060405002	2. Office Equipment	RO	Agency to Agency	n/a	n/a	n/a	n/a	GoP	155,000.00		155,000.00	
5060407001	3. Furniture and Fixtures	RO	Agency to Agency	n/a	n/a	n/a	n/a	GoP	1,630,000.00		1,630,000.00	
									1,835,000.00		1,835,000.00	
TOTAL									11,099,000.00	-	11,099,000.00	

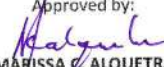
Recommending Approval: BIDS AND AWARDS COMMITTEE

Prepared by:


AAII MARY JOY M. GALLARDO
 Property Officer


AOIV RACHEL C. ZULUETA
 BAC Secretariat


CPO ISAGANI P. VILLENA
 Chair

Approved by:

MARISSA C. ALQUETRA
 Regional Director

Funds available: 
MARK NICOL L. CALILUNG
 Accountant I

Republic of the Philippines
Department of Justice
PAROLE AND PROBATIONARY ADMINISTRATION-Region III
2025 INDICATIVE ANNUAL PROCUREMENT PLAN

A. UTILITIES												
50204010	A.1. Water Services	RO&FOs	Small Value	n/a	n/a	n/a	n/a	GoP	226,000.00		226,000.00	Annual Water Supply
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50205020	B.2. Telephone-Mobile	Heads	Direct Contracting	n/a	n/a	n/a	n/a	GoP	59,000.00		59,000.00	SUN postpaid plans
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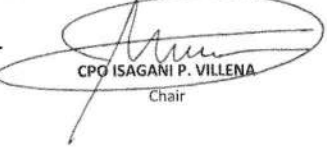
F. TRAVEL												
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									519,000.00		519,000.00	
I. SUPPLIES												
50203010	1. Office Supplies	RO	Agency to Agency	n/a	n/a	n/a	n/a	GoP	802,000.00		802,000.00	Regional and Field Office Use
5020321002	2. Semi-expendable Mach. & Eqpt. Expenses-O/E	RO	Agency to Agency	n/a	n/a	n/a	n/a	GoP	104,000.00		104,000.00	
									906,000.00		906,000.00	
TOTAL									10,170,000.00	-	10,170,000.00	

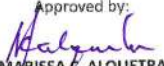
Prepared by:


MARY JOY M. GALLARDO
 AAI/Property Officer

Recommending Approval: **BIDS AND AWARDS COMMITTEE**


AOIV RACHEL Z. ZULUETA
 BAC Secretariat


CPO ISAGANI P. VILLENA
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Approved by:

MARISSA L. ALQUETRA
 Regional Director

Funds available: **MARK NICOLY L. CALILUNG**

 Accountant I



Republic of the Philippines
Department of Justice

**PAROLE AND PROBATION ADMINISTRATION
REGIONAL OFFICE NO. III**

Matulungin St. DMDG, SACOP, Maimpis, San Fernando, Pampanga
Telephone Number: (045) 961-22-92 | Email: dojppa.r3@gmail.com /
dojppa.regionaloffice3@yahoo.com.ph
Website: <https://probation.gov.ph>



POSTING CERTIFICATION

This is to certify that the **PAROLE AND PROBATION ADMINISTRATION REGIONAL OFFICE 3** has posted its **Procurement Monitoring Report for the 1ST Semester of FY 2024** on its agency's website and can be accessible through this link: <https://probation.gov.ph/procurement>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 16th day of August, 2024.


RACHEL C. ZULUETA
BAC Secretariat

Redeeming Lives... Restoring Relationships



ISO 9001:2015
Certificate No.: PHL 22013