

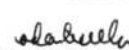
Republic of the Philippines  
Department of Justice  
**PAROLE AND PROBATION ADMINISTRATION-REGION IV-A**  
INDICATIVE ANNUAL PROCUREMENT PLAN CY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Travel Expenses	RO/FO	small value procurement	N/A	N/A	January-December	January-December	GoP	1,799,000.00	1,799,000.00	N/A	Personnel Travel Expenses
50202010	Training Expenses	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	549,000.00	549,000.00	N/A	Venue, training expense
50203010	Office Supplies	RO/FO	Shopping	N/A	N/A	January-December	January-December	GoP	1,000,000.00	1,000,000.00	N/A	CSE and Non-CSE Supplies
50203010	Semi-Expendable Furniture and Fixture	RO/FO	Shopping	N/A	N/A	January-December	January-December	GoP	400,000.00	400,000.00	N/A	RO/FO office use
50203010	Semi-Expendable ICT/Equipment	RO/FO	Shopping	N/A	N/A	January-December	January-December	GoP	531,000.00	531,000.00	N/A	RO/FO office use
50203090	Gasoline, Oil & Lubricants & spareparts exps	RO	shopping	N/A	N/A	January-December	January-December	GoP	87,000.00	87,000.00	N/A	gasoline & spareparts exps
50204010	Water Expenses	FO	direct contracting	N/A	N/A	January-December	January-December	GoP	142,000.00	142,000.00	N/A	RO/FO consumption
50204020	Electricity Expenses	FO	direct contracting	N/A	N/A	January-December	January-December	GoP	319,000.00	319,000.00	N/A	RO/FO consumption
50205010	Postage & Courier Services	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	226,000.00	226,000.00	N/A	RO/FO consumption
50205020-01	Telephone Exp.- Mobile	RO	direct contracting	N/A	N/A	January-December	January-December	GoP	14,000.00	14,000.00	N/A	FO consumption
50205020-02	Telephone Exp.- Landline	FO	direct contracting	N/A	N/A	January-December	January-December	GoP	522,000.00	522,000.00	N/A	RO/FO consumption
50210030	Extraordinary & Miscellaneous Exp	ROIC	small value procurement	N/A	N/A	January-December	January-December	GoP	116,000.00	116,000.00	N/A	RO consumption
50211020	Auditing Services	Auditor	small value procurement	N/A	N/A	January-December	January-December	GoP	3,000.00	3,000.00	N/A	Auditors materials
50211990	Other Professional Services	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	1,730,000.00	1,730,000.00	N/A	job order/driver
50212020	Janitorial Services	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	284,000.00	284,000.00	N/A	20 janitor
50212990	General Services	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	425,000.00	425,000.00	N/A	FO consumption
50213040-01	Repair & Maintenance of Bldg	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	89,000.00	89,000.00	N/A	RO consumption
50213050-02	Repair & Maintenance of Eqpt	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	47,000.00	47,000.00	N/A	RO/FO consumption
50213090	Repair & Maintenance of Vehicle	RD	small value procurement	N/A	N/A	January-December	January-December	GoP	23,000.00	23,000.00	N/A	RO consumption
50215010	Taxes, Duties and Fees	RO	Shopping	N/A	N/A	January-December	January-December	GoP	9,000.00	9,000.00	N/A	RO consumption
50299010	Advertising Expenses	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	3,000.00	3,000.00	N/A	RO consumption
50299020	Printing Expenses	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	29,000.00	29,000.00	N/A	FO consumption
50299070	Subscription Expenses	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	2,000.00	2,000.00	N/A	RO consumption
50299080	Representation Expenses	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	55,000.00	55,000.00	N/A	OIC expenses
50299050-01	Rent/Lease Expenses	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	617,000.00	617,000.00	N/A	RO/FO Office rental
50299050	Rent-Equipment	RO	Shopping	N/A	N/A	January-December	January-December	GoP	31,000.00	31,000.00	N/A	RO consumption
									<b>9,052,000.00</b>	<b>9,052,000.00</b>	-	


Prepared by:

  
**WENEROSE M. SURITA**  
BAC Secretariat

Recommending Approval:

  
**ADA LUISA CORAZON B. TRILLANA**  
Chairperson

Funds Available

  
**ARNOLD L. ILAGAN**  
Budget Officer

Approved by:

  
**SHIRLEY L. FERNANDEZ**  
Regional Director

  
**JOYCE ANN L. LAWAS**  
Member

  
**MELINDA M. DONIGUINES**  
Member

  
**JUDY ANN C. JAVA**  
Member

  
**MARICEL G. FORIBIO**  
Member



Republic of the Philippines  
Department of Justice

**PAROLE AND PROBATION ADMINISTRATION  
REGIONAL OFFICE NO. 4A (CALABARZON)**

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BAGONG PILIPINAS

## POSTING CERTIFICATION

This is to certify that the **PAROLE AND PROBATION ADMINISTRATION Region IV-A** has posted its **Indicative APP Non CSE FY 2025** on its agency website and can be accessible through this link:  
<https://probation.gov.ph/procurement/>.

Issued this 20<sup>th</sup> day of August 2024.

  
**Wenerose M. Surita**  
BAC Secretariat



ISO 9001:2015  
Certificate No.: PHL 22013