

Parole and Probation Administration - NCR Annual Procurement Plan for FY 2023
SUPPLEMENTAL (JULY-DEC 2023)

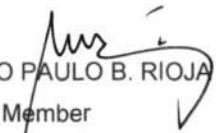
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
301010000	Office Supplies	RO/FO	NO	Shopping					GoP	1,414,150.00	1,414,150.00		For the use of PPA-NCR
301010000	Janitorial Supplies	RO/FO	NO	Shopping					GoP	71,000.00	71,000.00		For the use of PPA-NCR
301010000	Vitamin C	RO/FO	NO	Shopping					GoP	99,200.00	99,200.00		For the use of PPA-NCR
301010000	Laminating Machine	RO	NO	Shopping					GoP	12,500.00	12,500.00		For the use of PPA-NCR
301010000	Airconditioner, window type, inverter	Manila PPO No.2	NO	Shopping					GoP	53,800.00	53,800.00		For the use of PPA-NCR
301010000	Airconditioner, split type	Muntinlupa PPO	NO	Shopping					GoP	57,500.00	57,500.00		For the use of PPA-NCR
301010000	Paper shredding machine	RO	NO	Shopping					GoP	10,000.00	10,000.00		For the use of PPA-NCR
301010000	Training Expenses (Meals and materials)	RO/FO	NO	Shopping					GoP	243,211.00	243,211.00		For trainings, seminars, sportsfest, meetings
301010000	Stand Fan	FO	NO	Shopping					GoP	10,000.00	10,000.00		For the use of PPA-NCR
301010000	Exhaust Fan	RO	NO	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00		For replacement of defective unit
301010000	Auditing Services	RO	NO	NP-53.9 - Small Value Procurement					GoP	6,612.00	6,612.00		For conduct of inventory, audit, COA
	Printing and publications	RO	NO	NP-53.9 - Small Value Procurement					GoP	22,140.00	22,140.00		For printing of handbooks, tarpaulins, posters of PPA
	WETI												
301010000	Water	RO/FO	NO	NP-53.9 - Small Value Procurement					GoP	426,000.00	426,000.00		For the use of PPA-NCR
301010000	Electricity	RO/FO	NO	NP-53.9 - Small Value Procurement					GoP	1,266,000.00	1,266,000.00		For the use of PPA-NCR
301010000	Mobile Tel.	RO/FO	NO	NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00		For the use of PPA-NCR
301010000	Landline	RO/FO	NO	NP-53.9 - Small Value Procurement					GoP	900,000.00	900,000.00		For the use of PPA-NCR
301010000	Internet subscription	RO/FO	NO	NP-53.9 - Small Value Procurement					GoP	1,584,000.00	1,584,000.00		For the use of PPA-NCR
	MAINTENANCE												
301010000	Motor Vehicle, Toyota Avanza (Tires, Battery, Rustroof, buffing, undercoat, change oil, detail)	RO	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		For the use of PPA-NCR
301010000	Property, Plant and Equipment (PPE), Semi- Expendable	RO/FO	NO	NP-53.9 - Small Value Procurement					GoP	56,192.00	56,192.00		For the use of PPA-NCR
301010000	Building (electrical, plumbing)	RO	NO	NP-53.9 - Small Value Procurement					GoP	8,000.00	8,000.00		For the use of PPA-NCR
301010000	Refill, fire extinguisher	RO	NO	NP-53.9 - Small Value Procurement					GoP	2,000.00	2,000.00		For the use of PPA-NCR
	RENTALS												
301010000	Lease of Venue	RO/FO	NO	NP-53.9 - Small Value Procurement					GoP	778,000.00	778,000.00		For assemblies, seminars, trainings
301010000	Lease of Office Space	Malabon/ Navotas PPO Manila PPO Nos.3, 4, 5, 6	NO	NP-53.9 - Small Value Procurement					GoP	1,320,000.00	1,320,000.00		For the use of PPA-NCR

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