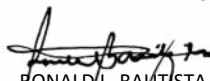



# PAROLE AND PROBATION ADMINISTRATION - Region XII - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement?		Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training and Seminars	RO	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Quarterly	Quarterly	GoP	578,000.00	578,000.00	-	Therapeutic Community, GAD Seminar, Team Building, VPA Basic
50203010	Office Supplies and Materials	RO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. - Dec. 2023	Jan. - Dec. 2023	GoP	489,039.14	489,039.14	-	CSE 2023
50203010	Office Supplies and Materials	RO	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2023	N/A	Jan. - Dec. 2023	Jan. - Dec. 2023	GoP	896,960.86	896,960.86	-	CSE 2023
50203090	Fuel, Oil and Lubricants	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	378,000.00	378,000.00	-	Fuel Consumption
50204010	Water Services	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	22,000.00	22,000.00	-	Provided by Water District
50204020	Electricity Services	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	186,000.00	186,000.00	-	Provided by SOCOTECO
50205010	Postage and Couriers	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	118,000.00	118,000.00	-	Mailing of Official Documents
50205020	Telephone - Mobile	Heads	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	115,000.00	115,000.00	-	Smart Post-paid plans
50205020	Telephone - Landline	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	122,000.00	122,000.00	-	Provided by PLDT
50211990	Other Professional Services	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,615,000.00	1,615,000.00	-	Subscription, Laundry, Driver, JO
50212020	Janitorial Services	AD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	92,000.00	92,000.00	-	Eleven (11) Janitors for all Offices
50212990	Other General Services	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	143,000.00	143,000.00	-	Prof. Fee Bldg. Plan, Awards & Indemnities, VPA
50213050	Repair & Maintenance - Office Equipment	RO	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	Jan. - Dec. 2023	Jan. - Dec. 2023	GoP	12,000.00	12,000.00	-	Various Office Equipment, as Needed
50213060	Repair & Maintenance - Motor Vehicle	RO	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	Jan. - Dec. 2023	Jan. - Dec. 2023	GoP	29,000.00	29,000.00	-	One (1) Vehicles as needed
50299010	Advertising	RO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,000.00	3,000.00	-	Tarpauline for trainings & seminars
50299020	Printing and Binding	RO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	26,000.00	26,000.00	-	Annual Reports, Newsletter, Manual
50299050	Rents - Bldg.	AD	NO	NP-53.10 Lease of Real Property and	N/A	N/A	January	January	GoP	537,600.00	537,600.00	-	RO Office Bldg. & 1 Field Office Bldg.
50299050	Rents - Equipment	AD	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	Jan. - Dec. 2023	Jan. - Dec. 2023	GoP	60,000.00	60,000.00	-	RO Office Bldg. & 1 Field Office Bldg.

Prepared by: Recommending Approval : BIDS AND AWARDS COMMITTEE 5,422,600.00

  
JOANNE KATHLEEN R. BECISLAO  
AA IV / Des. Property Officer

  
RONALD L. BAUTISTA  
BAC Chairman

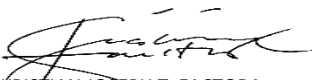
  
BERNABE A. CHAN  
BAC Member

  
MARIETTA N. UNGGANG  
BAC Member

  
CHARITO S. JAPINAN  
BAC Member

  
MICHAEL JOSEPH S. ALONTO  
BAC Member

Funds available:

  
KRISTIAN JOSEPH T. FACTORA  
AO II / Budget Officer

Approved by:

  
JUDEA P. ASUNCION  
Regional Officer In Charge