emailed by
AAIV 9-14-22

Republic of the Philippines
Department of Justice
PAROLE AND PROBATIONARY ADMINISTRATION-Region III

2023 INDICATIVE ANNUAL PROCUREMENT PLAN-NON CSE

A. UTILITIES													
50204010	A.1. Water Services	RO&FOs	Small Value	n/a	n/a	n/a	n/a	GoP	100,000.00		100,000.00	Annual Water Supply
50204020	A.2. Electricity Services	RO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	241,000.00		241,000.00	Annual Electric Supply
									341,000.00	**0**	**341,000.00**	
B. COMMUNICATIONS												
50205010	B.1. Postage and Deliveries	RO&FOs	Small Value	n/a	n/a	n/a	n/a	GoP	191,000.00		191,000.00	Mailing of Official Documents
50205020	B.2. Telephone-Mobile	Heads	Direct Contracting	n/a	n/a	n/a	n/a	GoP	56,000.00		56,000.00	SUN postpaid plans
50205020	B.3. Telephone-Landline	RO&FOs	Direct Contracting	n/a	n/a	n/a	n/a	GoP	417,000.00		417,000.00	provided by PLDT
									664,000.00	**0**	**664,000.00**	
C. RENTALS												
50299050	C.1. Rents-Building & Structures	RO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	385,000.00		385,000.00	Annual Rental
50299050	C.2. Rents-Equipment	RO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	22,000.00		22,000.00	Annual Rental
									407,000.00	**0**	**407,000.00**	
D. REPAIR AND MAINTENANCE												
50213040	D.1. Repairs & Maintenance-Bldg.	RO	Shopping	n/a	n/a	n/a	n/a	GoP	34,000.00		34,000.00	maintenance
50213050	D.2. Repairs & Maintenance-Equipment	RO	Shopping	n/a	n/a	n/a	n/a	GoP	27,000.00		27,000.00	maintenance
50213060	D.3.Repairs&Maintenance-Vehicle	RO	Shopping	n/a	n/a	n/a	n/a	GoP	51,000.00		51,000.00	maintenance
									112,000.00	**0**	**112,000.00**	
E. GENERAL SERVICES												
50212020	E.1. Janitorial Services	RO&FOs	Shopping	n/a	n/a	n/a	n/a	GoP	177,000.00		177,000.00	twelve (12) Janitors
50212990	E.2. Other General Services-VPA	RO&FOs	Shopping	n/a	n/a	n/a	n/a	GoP	705,000.00		705,000.00	VPA Expenses, etc
51211990	E.3. Other Professional Services	RO&FOs	Shopping	n/a	n/a	n/a	n/a	GoP	1,782,000.00		1,782,000.00	Professional Services, etc
									2,664,000.00	**0**	**2,664,000.00**	

F. TRAVEL												
50201010	F.1. EXECON								120,000.00		120,000.00	Travelling Expenses
	F.2. REMCON	RO/Fos	Direct Contracting	n/a	n/a	n/a	n/a	GoP	70,000.00		70,000.00	Travelling Expenses
	F.3. Management Audit								276,000.00		276,000.00	Travelling Expenses
	F.4. Investigation & Supervision								1,900,000.00		1,900,000.00	Travelling Expenses
	F.5. Others								160,000.00		160,000.00	Travelling Expenses
									2,526,000.00	**0**	**2,526,000.00**	
G. TRAININGS												
50202010	G.1. Agency Mandated Trainings								180,000.00		180,000.00	
	G.2. GAD Traininngs	RO/FOs	Direct Contracting	n/a	n/a	n/a	n/a	GoP	211,000.00		211,000.00	Training Expenses
	G.3. Trainings from Other Agencies								120,000.00		120,000.00	
	G4. Other Specialized Trainings								150,000.00		150,000.00	
									661,000.00	**0**	**661,000.00**	
H. OTHERS												
50203090	H.1. Gasoline,Oil and Lubricants	RO	Small Value	n/a	n/a	n/a	n/a	GoP	63,000.00		63,000.00	Gas Consumption
50299020	H.2. Printing & Publication	RO&FOs	Small Value	n/a	n/a	n/a	n/a	GoP	50,000.00		50,000.00	printing/publication expenses
50215010	H.3. Taxes,duties/Insurance Prem./Bond	RO&FOs	Small Value	n/a	n/a	n/a	n/a	GoP	98,000.00		98,000.00	taxes, fees, etc
50210030	H.4 Misc and Extra Ordinary Exp	RO&FOs	Small Value	n/a	n/a	n/a	n/a	GoP	116,000.00		116,000.00	Misc & EO
50299030	H.5 Representation Expense	RO&FOs	Small Value	n/a	n/a	n/a	n/a	GoP	174,000.00		174,000.00	Rep. Exp
									501,000.00		**501,000.00**	
I. CAPITAL OUTLAY												
10604010	1. Buildings	RO	Agency to Agency	n/a	n/a	n/a	n/a	GoP	-		-	Regional Office Use
									-		-	
TOTAL									**7,876,000.00**	-	**7,876,000.00**	

Prepared by:

MARY JOY M. GALLARDO
AAII/Property Officer

Recommedning Approval: **BIDS AND AWARDS COMMITTEE**

RACHEL C. ZULUETA
AOIV/BAC Secretariat

JUDEA P. ASUNCION
Chair

Approved by:

MARISSA C. ALQUETRA
Regional Director

Funds available: **REBECCA V. CASTRO**
Accountant I