

Parole and Probation Administration Region VI
Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IABE	Sub/Open of Bids	Contract Signing		MOOE	CO	TOTAL	
2022-001	Procurement Common-use Supplies and Equipment	DOJ-PPA R-VI Regional Office and 24 Field Offices	SVP	1st QTR 2022	1st QTR 2022	1st QTR 2022	GoP	321,000.00	0.00	321,000.00	Procurement of office supplies & Equipment for the DOJ-PPA Regional Office VI, its 24 Field Offices and HHLTC
				2nd QTR 2022	2nd QTR 2022	2nd QTR 2022	GoP	321,000.00	0.00	321,000.00	
				3rd QTR 2022	3rd QTR 2022	3rd QTR 2022	GoP	321,000.00	0.00	321,000.00	
				4th QTR 2022	4th QTR 2022	4th QTR 2022	GoP	321,000.00	0.00	321,000.00	
				SUB-TOTAL				1,284,000.00		1,284,000.00	
2022-002	Rental of Office Equipment	DOJ-PPA R-VI Regional Office and 24 Field Offices	SVP	Jan. 2022	Jan. 2022	Jan. 2022	GoP	48,000.00	0.00	48,000.00	as the need arises
2022-003	Rental of Office Space	DOJ-PPA R-VI Regional Office and 24 Field Offices	Direct Contract	Jan. 2022	Jan. 2022	Jan. 2022	GoP	148,000.00	0.00	148,000.00	as the need arises
2022-004	Procurement of Gasoline, Oil and Lubricants for Official Vehicles	Regional Office	Shopping	N/A	N/A	Jan. 2022	GoP	54,000.00	0.00	54,000.00	for vehicles
2022-005	Repair and Maintenance of Office Equipment and Vehicle	DOJ-PPA R-VI Regional Office and 24 Field Offices	Shopping	N/A	N/A	within the year	GoP	61,000.00	0.00	61,000.00	as the need arises
2022-006	Subscription for VPA Accident insurance	24 Field Offices	SVP	March 2022	Feb. 2022	March 2022	GoP	200,000.00	0.00	200,000.00	for all VPAs with clients supervision
2022-007	Printing and Binding Services	Regional Office	SVP	Oct. 2022	Oct. 2022	Oct. 2022	GoP	107,000.00	0.00	107,000.00	For Manuals and Docketbooks
2022-008	Regional Operational and Strategic Planning/Workshop	DOJ-PPA R-VI	SVP	January 2022	January 2022	February 2022	GoP	200,000.00	0.00	200,000.00	To be attended by 60 personnel
2022-009	1st CPPOs/OICs Management Conference (2 days)	DOJ-PPA R-VI Regional Office and 24 Field Offices	SVP	March 2022	March 2022	January 2022	GoP	110,000.00	0.00	110,000.00	to be attended by all CPPOs/OIC and RO Unit Chiefs
2022-010	2nd CPPOs/OICs Management Conference (2 days)	DOJ-PPA R-VI Regional Office and 24 Field Offices	SVP	March 2022	March 2022	April 2022	GoP	110,000.00	0.00	110,000.00	to be attended by all CPPOs/OIC and RO Unit Chiefs
2022-011	3rd CPPOs/OICs Management Conference (2 days)	DOJ-PPA R-VI Regional Office and 24 Field Offices	SVP	June 2022	June 2022	July 2022	GoP	110,000.00	0.00	110,000.00	to be attended by all CPPOs/OIC and RO Unit Chiefs
2022-012	4th CPPOs/OICs Management Conference (2 days)	DOJ-PPA R-VI Regional Office and 24 Field Offices	SVP	October 2022	October 2022	December 2022	GoP	110,000.00	0.00	110,000.00	to be attended by all CPPOs/OIC and RO Unit Chiefs
2022-013	Seminar on Criminogenic Factors and Risk Assessment	DOJ-PPA R-VI Regional Office and 24 Field Offices	SVP	January 2022	January 2022	January 2022	GoP	100,000.00	0.00	100,000.00	to be attended by all personnel
2022-014	Gender Sensitivity Training and other GAD Seminar	DOJ-PPA R-VI Regional Office and 24 Field Offices	SVP	September 2022	September 2022	October 2022	GoP	60,000.00	0.00	60,000.00	to be attended by all personnel
2022-015	GAD activities/trainings	24 Field Offices	SVP	September 2022	September 2022	October 2022	GoP	100,000.00	0.00	100,000.00	to be attended by all clients
2022-016	Women's Month Celebration	DOJ-PPA R-VI Regional Office and 24 Field Offices	SVP	February 2022	February 2022	March 2022	GoP	60,000.00	0.00	60,000.00	to be attended by all personnel
2022-017	CSC Month Celebration	DOJ-PPA R-VI Regional Office and 24 Field Offices	SVP	September 2022	September 2022	October 2022	GoP	25,000.00	0.00	25,000.00	to be attended by all personnel
2022-018	Probation Officer Basic Course (PPOBC)	DOJ-PPA R-VI Regional Office and 24 Field Offices	SVP	September 2022	September 2022	October 2022	GoP	150,000.00	0.00	150,000.00	to be attended by 8 PPOs
2022-019	Seminar on being Healthy and Fit for the Pandemic	DOJ-PPA R-VI Regional Office and 24 Field Offices	SVP	August 2022	August 2022	September 2022	GoP	50,000.00	0.00	50,000.00	to be attended by all personnel
2022-020	Mid-Year Assembly and	DOJ-PPA R-VI Regional	SVP	June 2022	June 2022	July 2022	GoP	200,000.00	0.00	200,000.00	to be attended by all personnel

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	PPA Anniversary	Office and 24 Field Offices									
2022-021	Year-End Assembly, GAD Activity and Christmas Fellowship	DOJ-PPA R-VI Regional Office and 24 Field Offices	SVP	Dec. 2022	Dec. 2022	Dec. 2022	GoP	250,000.00	0.00	250,000.00	to be attended by all personnel
2022-022	Internal Control System for Property and Supply Management (Appraisal and Disposal)	Regional Office	SVP	N/A	N/A	As scheduled	GoP	75,000.00	0.00	75,000.00	to be attended by 2-5 personnel per training as scheduled by inviting agency
2022-023	Government Procurement Reform Act (RA 9184) and its Revised IRR (AGIA)	Regional Office	Shopping	N/A	N/A	As scheduled	GoP	50,000.00	0.00	50,000.00	to be attended by 2-5 personnel per training as scheduled by inviting agency
2022-024	VPA Meetings and Activities	24 Field Offices	Shopping	N/A	N/A	monthly per FO	GoP	200,000.00	0.00	200,000.00	to be attended by 709 active VPAs
2022-025	TC Sessions of Field Offices	24 Field Offices	Shopping	N/A	N/A	2x/month per FO	GoP	400,000.00	0.00	400,000.00	to be attended by FOs and clients
2022-026	RJ Activities of Field Offices	24 Field Offices	Shopping	N/A	N/A	As scheduled	GoP	150,000.00	0.00	150,000.00	to be attended by FOs and clients
2022-027	Trainings on Disaster and Risk Management	24 Field Offices	Shopping	N/A	N/A	As scheduled	GoP	100,000.00	0.00	100,000.00	to be attended by FOs and clients
2022-028	Wellness and Health Trainings	24 Field Offices	Shopping	N/A	N/A	As scheduled	GoP	100,000.00	0.00	100,000.00	to be attended by FOs and clients
2022-029	Trainings on Drug Prevention and Control	24 Field Offices	Shopping	N/A	N/A	As scheduled	GoP	100,000.00	0.00	100,000.00	to be attended by FOs and clients
							TOTAL:	4,712,000.00	0.00	4,712,000.00	

Prepared by:


JOEL A. DEVELLES
BAC Secretariat

Recommending Approval: BIDS AND AWARDS COMMITTEE


HARRIET MAE D. GAITANO
Chair

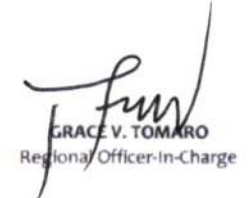

SARAH P. RADUIZ
Member


CLARRISSE ANNE T. CARBAQUIL
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Co-Chair


MA. CRISTINA G. JOVEN
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Approved by:


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Regional Officer-In-Charge

Funds Available:


BELLYNETTE C. EMBOLTORIO
Accountant I