



Republic of the Philippines
Department of Justice
PAROLE AND PROBATION ADMINISTRATION
REGIONAL OFFICE NO. VII

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January 30, 2023

MARIBEL Z. JIMENEZ

Property Section- Central Office
Parole and Probation Administration
DOJ Agencies Building, NIA Road corner East Avenue
1101 DILIMAN, QUEZON CITY

Madam:

Greetings!

We are respectfully submitting the Annual Procurement Plan – Non CSE FY 2023 of Region 7.

Please acknowledge receipt hereof.

Very respectfully yours,


AIRISH E. VARQUEZ
ADA VI/ BAC Secretariat

Department of Justice
PAROLE AND PROBATION ADMINISTRATION
Region VII

Annual Procurement Plan-non CSE
F.Y. 2023

Last Updated:		<i>To be updated at least every six months</i>			
S.No.	Type/Nature of Procurement	Procurement Details	Cost Estimate (Rs)	Procurement Method to be used	Expected Date of launching of Bid
1.)	Services	Other General Services, JOP	1,370,000.00	Direct Contract	2023
2.)	Services	Training Expenses	663,000.00	Small Value Procurement	2023
3.)	Services	Other General Services-VPA	635,000.00	Small Value Procurement	2023
4.)	Rents	Rents-Building and Structures	1,490,000.00	Lease of Property	Dec. 1, 2022
5.)	Goods/Services	Gasoline, Oil, Lubricant	34,000.00	Small Value Procurement	2023
6.)	Services	Utility Expenses	464,000.00	Direct Contract	2023
7.)	Goods/Services	Communication Expenses	1,865,000.00	Direct Contract	2023
8.)	Services	Traveling Expenses	1,791,600.00	Small Value Procurement	2023
9.)	Services	Janitorial Services	899,000.00	Direct Contract	Jan., 2023
10.)	Services	Audit Expenses	5,000.00	Small Value Procurement	2023

11.)	Goods	Printing	73,000.00	Small Value Procurement	Jan., 2023
12.)	Services	Repairs & Maintenance	110,000.00	Small Value Procurement	2023
13.)	Services	Extraordinary & Miscellaneous Expenses	116,400.00	Small Value Procurement	2023
14.)	Services	Insurance and Bond Premiums	61,000.00	Small Value Procurement	2023
TOTAL			<u>9,577,000.00</u>		

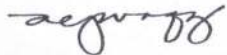
Date: January 30, 2023

Note: *The information given is for planning purposes and is subject to revision or cancellation.
It does not constitute a final commitment to buy the goods and services until the procurement process is initiated.*

Prepared by:

Recommending Approval:

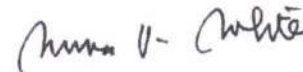
Approved:



AIRISH E. VARQUEZ
ADA VI/BAC Secretary



ANNA MAE SOL J. BRIONES
CPPO/BAC Chairperson



ROSANA V. SOLITE
Regional Director