

**Department of Justice
PAROLE AND PROBATION ADMINISTRATION
Region VII**

**Indicative Annual Procurement Plan-non CSE
F.Y. 2025**

Last Updated:		To be updated at least every six months			
S. No.	Type/Nature of Procurement	Procurement Details	Cost Estimate (Rs)	Procurement Method to be used	Expected Date of launching of Bid
1.)	Services	Other Professional Services	1,370,000.00	Small Value Procurement	2025
2.)	Services	Training Expenses	703,000.00	Small Value Procurement	2025
3.)	Services	Other General Services	630,000.00	Small Value Procurement	Jan. 2025
4.)	Rents	Rents-Building and Structures/Equipment	1,490,000.00	Lease	Dec. 1, 2024
5.)	Goods/Services	Gasoline, Oil, Lubricants Expenses	36,000.00	Small Value Procurement	2025
6.)	Services	Utility Expenses	492,000.00	Direct Contract	Jan. 2025
7.)	Goods/Services	Communication Expenses	1,979,000.00	Direct Contract	Jan. 2025
8.)	Services	Traveling Expenses	2,069,000.00	Small Value Procurement	2025

9.)	Services	Janitorial Services	675,000.00	Small Value Procurement	Jan. 2025
10.)	Services	Representation Expenses	53,000.00	Small Value Procurement	Jan. 2025
11.)	Goods	Printing	86,000.00	Small Value Procurement	Jan. 2025
12.)	Services	Repairs & Maintenance	117,000.00	Small Value Procurement	2025
13.)	Services	Extraordinary & Miscellaneous Expenses	116,000.00	Small Value Procurement	Jan. 2025
14.)	Services	Insurance and Bond Premiums	61,000.00	Agency to Agency	2025
15.)	Services	Audit Expenses	5,000.00	Agency to Agency	2025
16.)	Goods	Subscription Expense	2,000.00	Small Value Procurement	2025
17.)	Services	Membership Dues & Other Contributions	1,000.00	Direct Contract	2025

TOTAL

9,885,000.00

Date: August 16, 2024

Note: *The information given is for planning purposes and is subject to revision or cancellation. It does not constitute a final commitment to buy the goods and services until the procurement process is initiated.*

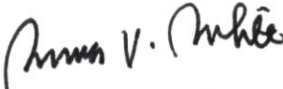
Prepared by:

Recommending Approval:

Approved by:


AIRISH E. VARQUEZ
 ADA VI/Property Officer/BAC Secretary


ANNA MAE SOL J. BRIONES
 CPPO/BAC Chairperson


ROSANA V. SOLITE
 Regional Director



Republic of the Philippines
Department of Justice
PAROLE AND PROBATION ADMINISTRATION
REGIONAL OFFICE NO. VII
3rd Floor, Annex Bldg., Maxwell Hotel, Escario St., Cebu City
☎ (032-238-5405) ✉ r7probation@ymail.com
<https://probation.gov.ph>



POSTING CERTIFICATION

This is to certify that the **Parole and Probation Administration – Region VII** has posted its **INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025** in a conspicuous place within the premises of the Regional Office which is accessible and visible to everyone.

This certification is being issued in compliance with GPPB Advisory No. 03-2022, this 16th day of August 2024.


AIRISH E. MARQUEZ
ADA VI / BAC Secretariat

