



Republic of the Philippines
Department of Justice
PAROLE AND PROBATION ADMINISTRATION
Region IX

2F Diaz Building, F.S. Pajares Avenue, corner Broca Street, San Jose District, Pagadian City
Tel/Fax No. (062) 925-0127/ e-mail add: pparegion9@yahoo.com

PAROLE AND PROBATION ADMINISTRATION REGION IX INDICATIVE Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Common-Use Office Supplies and Equipment	Regional Office, PCPPO, ZDSPPO, ZSPPO, ZCPPO 1, ZCPPO 2, BasPPO, SulupPO, DapPPO, DipPPO & ZDNPPO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	557,933.50	557,933.50	-	Quarterly centralized procurement done by the Regional Supply Officer in the RO.
50212990 00	Polo Shirt Uniform for the 49th Anniversary	All personnel and Job-Order Personnel of the Region	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,740.00	30,740.00	-	Schedule of procurement of shirts would be in the second quarter prior to the Anniversary Celebration of the Agency
50203090 00	Gasoline, Oil & Lubricants	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	226,000.00	226,000.00	-	As the need arises
50203220 01	Steel Racks - 10 units	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Schedule of procurement is divided in 4 quarters.
50203220 01	Tables - 15 units (for Training Room)	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	-	Schedule of procurement would be in the 1st quarter.
50203220 01	Chairs - 100 unit (for Training Room)	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-	Schedule of procurement would be in the 1st quarter.
50203220 01	Conference table and Chairs - 1 set (8 seats)	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	-	Schedule of procurement would be in the 1st quarter.
50203220 01	Executive Office Table - 2 units (RD & ARD)	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Schedule of procurement would be in the 1st quarter.
50203220 01	Office Table, wooden w/center drawer and side drawers - 20 units	Regional Office, PCPPO, ZDSPPO, ZSPPO, ZCPPO 1, ZCPPO 2, BasPPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-	Schedule of procurement is divided in 4 quarters.
50203220 01	Executive Office Chair - 2 units (RD & ARD)	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	Schedule of procurement would be in the 1st quarter.
50203220 01	Office Chair, swivel, mesh back, heavy duty, warm, gas lift - 20 units	Regional Office, PCPPO, ZDSPPO, ZSPPO, ZCPPO 1, ZCPPO 2, BasPPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	Schedule of procurement is divided in 4 quarters.
50203220 01	Modular Cubicle - 1 unit (Cashier)	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	-	30,000.00	Schedule of procurement would be in the 2nd quarter.
50203220 01	Filing Steel Cabinet, large, Steel, 4 compartments - 20 units	Regional Office, PCPPO, ZDSPPO, ZSPPO, ZCPPO 1, ZCPPO 2, BasPPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	Schedule of procurement is divided in 4 quarters.
50203220 01	Window Blinds - 50 pcs.	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	-	Schedule of procurement would be in the 2nd quarter.
50203220 01	Sofa sets - 4 sets	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	-	120,000.00	Schedule of procurement would be in the 2nd quarter.
50203220 01	Bunk Beds/double beds - 25 units (for Dormitory)	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	375,000.00	-	375,000.00	Schedule of procurement would be in the 2nd quarter.
50203220 01	Double size bed - 2 units (RD & ARD's quarters)	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00	-	24,000.00	Schedule of procurement would be in the 2nd quarter.
50203220 01	Clothes Cabinets - 6 units (Dormitory, RD & ARD's quarters)	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00	-	Schedule of procurement would be in the 2nd quarter.
50203220 01	Dining Set - 1 set (for Kitchen)	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Schedule of procurement would be in the 1st quarter.
50203220 01	Kitchen appliances & Utensils (Training Room - for skills training)	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	Schedule of procurement would be in the 2nd quarter.
50203220 01	Foams for single beds - 50 units (for Dormitory)	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	-	250,000.00	Schedule of procurement would be in the 2nd quarter.
50203220 01	Double size foams - 2 pcs. (RD & ARD's quarter)	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	Schedule of procurement would be in the 2nd quarter.
50203220 01	Pillows - 54 pcs. (for Dormitory and quarters)	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00	-	Schedule of procurement would be in the 2nd quarter.
50203220 01	Bed Linens, Pillow cases & Blankets - 52 pcs. (for Dormitory and quarters)	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	38,888.00	38,888.00	-	Schedule of procurement would be in the 2nd quarter.
50203220 01	Rostrum, wooden, simple design	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,000.00	-	7,000.00	Schedule of procurement would be in the 1st quarter.
50203220 01	Medical Cabinet	Regional Office & DIPPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,500.00	-	4,500.00	Schedule of procurement would be in the 1st & 3rd quarter.
50203210 02	Aircondition Unit, 2.5 HP, manual, window-type, power consumption: 2,080, cools room are: 35-55m - 7 units	ZDSPPO-1, ZCPPO #1-2, ZCPPO 32-2 & SulupPO-2	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	210,000.00	-	210,000.00	Schedule of procurement would be in the 1st & 3rd quarter.
50203210 02	Photocopying Machine - 1 unit	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	-	150,000.00	Schedule of procurement would be in the 3rd quarter.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210 02	Fire Extinguisher dry chemical, for ABC class of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.) - 10 pcs.	PCPPO, ZDSPPO, ZSPPO, DapPPO, DipPPO, ZDNPPO, ZCPPO 1, ZCPPO 2, BasPPO & SuluPPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	-	25,000.00	Schedule of procurement would be in the 1st quarter.
50203210 02	Sound System, speakers and microphones - 1 set (Conference Room)	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	-	100,000.00	Schedule of procurement would be in the 1st & 3rd quarter.
50203210 02	Sound System, speakers and 2 microphones - units	PCPPO & ZDSPPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	-	12,000.00	Schedule of procurement would be in the 1st & 3rd quarter.
50203210 02	Refrigerator - 1 unit (for Training Room)	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	-	30,000.00	Schedule of procurement would be in the 3rd quarter.
50203210 02	Water Dispenser, hot and cold function - 5 units	RO, PCPPO & ZCPPO #1	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	31,000.00	-	31,000.00	Schedule of procurement would be in the 2nd & 4th quarter.
50203210 02	Projector with Projector screen, specification may vary - 4 units	PCPPO, ZDSPPO, ZCPPO 1 & ZCPPO 2	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	-	100,000.00	Schedule of procurement would be in the 2nd & 4th quarter.
50203210 02	Binding and Punching Machine	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	-	20,000.00	Schedule of procurement would be in the 2nd quarter.
50203210 02	36 inches television set - 1 unit	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	-	30,000.00	Schedule of procurement would be in the 3rd quarter.
50203210 02	Generator Set - 1 set	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	800,000.00	-	800,000.00	Schedule of procurement would be in the 2nd quarter.
50203210 02	3 Tonner Airconditioning - 1 unit	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	-	120,000.00	Schedule of procurement would be in the 2nd quarter.
50203210 02	White board with Stand 3' x 4'	ZDSPPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	Schedule of procurement would be in the 1st quarter.
50203210 03	CCTV Cameras with installation	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,000.00	-	70,000.00	Schedule of procurement would be in the 1st quarter.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210 03	External Harddrive, portable, 1TB USB Port - 4 units	Regional Office & ZCPPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	Schedule of procurement would be in the 1st, 2nd and 3rd quarter.
50203210 03	SD Memory Card, for DSLR; 32GB-512GB; shockproof, waterproof, heat resistant; adapter included; resistance to magnetic & x-ray radiation; high speed - 2 units	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	-	Schedule of procurement would be in the 2nd & 4th quarter.
50203210 03	DESKTOP COMPUTER SET, Windows 10, 8-16GB of RAM, 240GB Storage, 27" widescreen flat-panel display, wireless and/or USB-2 button, optical mouse, built-in audio and speakers, 1920x1080 video/graphics processors, built-in webcam, Wi-fi capability - 12 sets	Regional Office, PCPPO, ZDSPPO, ZSPPO, ZCPPO 1, ZCPPO 2, BasPPO, SuluPPO, DapPPO, DipPPO & ZDNPPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	960,000.00	-	960,000.00	Schedule of procurement would be done quarterly.
50203210 03	COMPUTER PRINTER, economical and multifunctional printing, ultra high yield of 7,500 colored and 4,500 black-and-white pages, compact integrated tank design, spill-free, error-free refilling, Wi-fi-direct, borderless printing up to 4R - 12 units	Regional Office, PCPPO, ZDSPPO, ZSPPO, ZCPPO 1, ZCPPO 2, BasPPO, SuluPPO, DapPPO, DipPPO & ZDNPPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,000.00	-	180,000.00	Schedule of procurement would be in the 1st & 2nd quarter.
50203210 03	Laptop, core i7, 500Gb Drive, Other specification may vary - 10 units (2 units each FOs)	PCPPO, ZDSPPO, DapPPO, ZCPPO 1 & ZCPPO 2	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	360,000.00	-	360,000.00	Schedule of procurement would be in the 3rd quarter.
50203210 03	Emergency Light, LED Light Twin Head 220V	Pagadian City PPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,300.00	1,300.00	-	Schedule of procurement would be in the 1st quarter.
50299020	Printing and Binding	Regional Office & 10 Field Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00	-	Allocation is for printing and binding of Manuals, Reports, Tarpaulins, Plaques, etc. as the need arises
50213060	Repair & Maintenance - Motor Vehicle	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	-	As the need arises
5021305003	Repair and Maintenance-IT Equipment	Regional Office & 10 Field Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	As the need arises
5021305002	Repair and Maintenance-Office Equipment	Regional Office & 10 Field Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	As the need arises
5021304001	Repair and Maintenance-Office Building	Regional Office & 10 Field Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-	As the need arises
50202010	1st Regional Management Conference with Seminar/Workshop/Training components for two (2) days	3rd Level officials, Chief of Offices, OICs, Program Coordinators & Regional Office Staff	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	-	Catering & Accommodation for two (2) days for 25 pax
50202010	2nd Regional Management Conference with Seminar/Workshop/Training components for two (2) days	3rd Level officials, Chief of Offices, OICs, Program Coordinators & Regional Office Staff	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	-	Catering & Accommodation for two (2) days for 25 pax
50202010	3rd Regional Management Conference with Seminar/Workshop/Training components for two (2) days	3rd Level officials, Chief of Offices, OICs, Program Coordinators & Regional Office Staff	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	-	Catering & Accommodation for two (2) days for 25 pax

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Regional VPAA Quarterly Conference for one (1) day	Volunteer Probation Assistants' Association (VPAA) Officials and VPA Coordinator	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Lunch and Two Snacks for 1 day meeting of RVPAA Officials, VPA Program Coordinator and Host Office for 20 pax. Meeting is held once every quarter.
50202010	Women's Month Celebration of all personnel to be conducted by cluster (3 clusters) for one (1) day	All organic and job-order personnel of the region	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	79,500.00	79,500.00	-	Meals, Snacks, Transportation, Materials & other Miscellaneous Expenses for one (1) day
50202010	Planning Workshop for all personnel to be conducted by cluster (3 clusters) - one (1) day	All organic and job-order personnel of the region	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	79,500.00	79,500.00	-	Meals, Snacks, Accommodations, Transportation, Materials & other Miscellaneous Expenses for one (1) day for all personnel
50202010	Employee Orientation Course (EOC) for New Personnel for three (3) days	New personnel of the Region and Training Facilitators	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	67,500.00	67,500.00	-	Catering & Accommodation for 15 pax for three (3) days
50202010	48th DOJ-PPA ANNIVERSARY: Mid-Year Assessment Cum Seminar-Workshop/Training for three (3) days	All organic and job-order personnel of the region	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	292,000.00	292,000.00	-	Catering and Accommodation for three (3) days for all personnel and JOPs - 65 pax
50202010	Civil Service Month Celebration (Team Building) Activities to be conducted by cluster (3 clusters) for one (1) day	All organic and job-order personnel of Central Cluster PPOs and Regional Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	97,500.00	97,500.00	-	Activities done by cluster for one (1) day - 65 pax
50202010	__th Regional VPA Convention for three (3) days	CPOs, Host Cluster personnel	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	-	Registration Fee, Polo Shirts and other Miscellaneous Expenses of CPOs, Host Cluster Personnel
50202010	Year-End Assessment and General Assembly cum Seminar/Training for three (3) days	All personnel and Job-Order Personnel of the Region	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	292,000.00	292,000.00	-	Catering and Accommodation for three (3) days for all personnel and JOPs - 65 pax
50202010	Pagadian City PPO - Basic VPA Training (1 day) January	15 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	-	RO Counterpart for 15 VPAs for one (1) day
50202010	Basic Orientation on RJ for VPAs- APRIL	15 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	-	RO Counterpart for 15 pax for one (1) day
50202010	Zamboanga del Sur Province PPO - Basic VPA Training for newly recruited VPAs (July)	20 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	RO Counterpart for 20 pax for one (1) day
50202010	RJ Training for Newly recruited VPAs (September)	20 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	RO Counterpart for 20 pax for one (1) day
50202010	Zamboanga Sibugay PPO - VPA Basic Training (1 day)	15 VPAs	NP-53.10 Lease of Real Property and Venue					GoP	7,500.00	7,500.00	-	RO Counterpart for 15 pax for one (1) day
50202010	Zamboanga del Norte PPO - Live-in TCPL Phase I Training for 30 clients (4 days)	30 pax	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	-	RO Counterpart for 30 pax for four (4) days
50202010	- Live-in TCPL Phase I Training for 30 clients (4 days)	30 pax	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	-	RO Counterpart for 30 pax for four (4) days
50202010	VPA Basic Training for newly recruited VPAs (1 day)	20 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	RO Counterpart for 20 pax for one (1) day
50202010	VPA Restorative Justice Seminar for newly recruited VPAs (1 day)	20 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	RO Counterpart for 20 pax for one (1) day
50202010	Dipolog City PPO - Therapeutic Community Seminar for 30 clients (Phase 1) for 3 days	30 pax	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	-	RO Counterpart for 30 pax for three (3) days
50202010	Therapeutic Community Seminar for 30 clients (Phase 2) for 3 days	30 pax	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	-	RO Counterpart for 30 pax for three (3) days
50202010	VPA Basic Training for newly recruited VPAs (1 day)	20 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	RO Counterpart for 20 pax for one (1) day
50202010	RJ Training for 15 Newly recruited VPAs (1 day)	15 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	-	RO Counterpart for 15 pax for one (1) day
50202010	Dapitan City PPO - VPA Basic Training -300/pax	20 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	RO Counterpart for 20 pax for one (1) day
50202010	RJ Training for VPAs (1 day)-300/pax	20 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	RO Counterpart for 20 pax for one (1) day
50202010	Zamboanga City PPO #1 - Seminar-Workshop on RJ for VPAs (1 day) foe 20 pax @300.00/pax/day	20 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	RO Counterpart for 20 pax for one (1) day

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	TCLP Training for Phase 1 for 25 clients (4 days) @ 120.00/pax/day	25 pax	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	RO Counterpart for 25 pax for four (4) days
50202010	Skills training on Food Processing for 30 clients for one (1) day @ 120.00/pax	20 pax	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00	-	RO Counterpart for 20 pax for one (1) day
50202010	Basic Training for all newly recruited VPAs (1 day) @ 300.00/pax/day	20 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	RO Counterpart for 20 pax for one (1) day
50202010	Basilan PPO - Basic Training for all newly recruited VPAs for two (2) days @300.00/pax/day	15 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	-	RO Counterpart for 15 pax for two (2) days
50202010	TCLP Training for for 15 clients (3 days) @ 300.00/pax/day	15 pax	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	RO Counterpart for 15 pax for three (3) days
50202010	Team Building Activity for 3 personnel and 1 JOP (1 day) @1,500.00/pax/day	3 pax	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	-	RO Counterpart for 3 pax for one (1) day
50202010	Zamboanga City PPO #2 - TCLP Phase I for 50 clients (4 days)	50 pax	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	RO Counterpart for 50 pax for four (4) days
50202010	Basic Training for all newly recruited VPAs for (1 day)	30 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	-	RO Counterpart for 30 pax for one (1) day
50202010	RJ Training for all 30 newly recruited VPAs (1 day)	30 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	-	RO Counterpart for 30 pax for one (1) day
50202010	TCLP Trainers Training for 30 VPAs for five (5) days @ 500.00/pax/day	30 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	RO Counterpart for 30 pax for five (5) days
50204010	Water Services (Purified-by gallon)	Regional Office & 10 Field Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	29,280.00	29,280.00	-	Purified/Distilled Water Consumption
50204010	Water Services (pipeline)	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	Operating Expenses, Provided by Pagadian City Water District (Sole Distributor)
50204020	Electricity Services	Regional Office & Zamboanga Sibugay PPO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	Not subject to Public Bidding/Early Procurement Activity
50205010	Postage and Couriers (Mailing Services)	Regional Office & 10 Field Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	308,400.00	308,400.00	-	Not subject to Public Bidding/Early Procurement Activity
50205020	Mobile/Cellular Cards	Regional Office & 10 Field Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	132,000.00	132,000.00	-	Not subject to Public Bidding/Early Procurement Activity
50205020	Telephone-Landline/ <u>Internet Connection</u>	Regional Office & 10 Field Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	378,000.00	378,000.00	-	Not subject to Public Bidding/Early Procurement Activity
50205040	Cable Subscription	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	Not subject to Public Bidding/Early Procurement Activity
50299050	Rents - Building & Quarter	Regional Office,Zamboanga Sibugay PPO, Tawi-tawi PPO & Quarters (RD & ARD)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	348,000.00	348,000.00	-	Not subject to Public Bidding/Early Procurement Activity
50212990	Other General Services	Regional Office & 10 Field Offices	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,391,328.00	1,391,328.00	-	Not subject to Public Bidding/Early Procurement Activity
50212020	Janitorial Services	Regional Office & 10 Field Offices	Direct Contracting	N/A	N/A	N/A	N/A	GoP	216,000.00	216,000.00	-	Not subject to Public Bidding/Early Procurement Activity

Prepared by:

Kasarabia
AO IV KARREN A. SARABIA
 Property & Supply Officer-Designate
 Date: September 25, 2024

Noted by:

James Nicholas U. Maglasang
JAMES NICHOLAS U. MAGLASANG, CPA
 Regional Accountant

Approved by:

ARD/ROIC Ruth C. Perucho
ARD/ROIC RUTH C. PERUCHO
 Head of Procuring Entity