

QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending ____JUNE 30, 2024

Department : Justice
 Agency / OU : Parole and Probation Administration
 Fund :

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
Outcome Indicators	1. Percent of probation investigation recommendations sustained by the courts	99.27%	99.42% (23,139/23,275)	0.15%	
	2. Percent of supervision recommendations sustained by the courts	99.89%	100.00% (14,885/14,885)	0.11%	
	3. Percent of client's compliance to the terms of their probation and/or parole conditions	99.14%	99.48% (148,295/149,067)	0.34%	
Output Indicators	1. Percent of clients participating in the rehabilitation program	97.30%	97.40% (92,543/95,011)	0.10%	
	2. Percentage of investigation reports submitted to courts / or Board of Pardons and Parole within the prescribed period	38.30%	37.67% (30,835/81,857)	-0.63%	The agency was able to accomplished 98.36% of its target for the 2nd quater. This is despite the continued influx of cases and increase of backlogs due to lack of personnel.
	3. Number of rehabilitation and intervention services rendered to clients	1,457,023	2,252,481	795,458	
	4. Percent of Volunteer Probation Assistant mobilized to assist in the rehabilitation program of clients	98.78%	98.99% (6,632/6,700)	0.21%	

Prepared by:


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Date: 7/30/2024

Approved by:


ATTY. BIENVENIDO O. BENITEZ, JR.

Administrator

Date: _____