

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending ____SEPTEMBER 30, 2024

Department : Justice
Agency / OU : Parole and Probation Administration
Fund :

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
Outcome Indicators	1. Percent of probation investigation recommendations sustained by the courts	99.27%	99.33% (41,432/41,711)	0.06%	The Agency was able to achieve these three (3) Outcome Indicators considering that there are uncontrollable factors affecting the achievement of these targets
	2. Percent of supervision recommendations sustained by the courts	99.89%	100.00% (27,701 / 27,701)	0.11%	
	3. Percent of client's compliance to the terms of their probation and/or parole conditions	99.14%	99.24% (163,255 / 164,505)	0.10%	
Output Indicators	1. Percent of clients participating in the rehabilitation program	97.30%	97.57% (95,507/ 97,887)	0.27%	Out of these, the agency failed to achieve Output Indicators #2 due to continued influx of cases and backlogs & #4 due to numerous newly appointed VPAs to be trained before actual mobilization. Nevertheless, the agency will strive to achieve these targets by the end of the year.
	2. Percentage of investigation reports submitted to courts / or Board of Pardons and Parole within the prescribed period	66.84%	54.61% (53,954 / 98,807)	-12.23%	
	3. Number of rehabilitation and intervention services rendered to clients	2,132,080 (1%= 53,455)	3,820,482 (1%=53,455)	1,688,402	
	4. Percent of Volunteer Probation Assistant mobilized to assist in the rehabilitation program of clients	98.78%	97.18% (6,653 / 6,846)	-1.60%	

Prepared by:  WILSON R. SUBA Chief, Planning Division Date: 10/28/2024	Approved by:  ATTY. BIENVENIDO O. BENITEZ, JR. Administrator Date: _____
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