

FY 2025 MONTHLY DISBURSEMENT PROGRAM
(in Thousand Pesos)

Department : Department of Justice (DOJ)
Agency/Entity : Parole and Probation Administration
Region : ALL
Division : ALL
Operating Unit : ALL

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	FULL YEAR REQUIREMENT																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		1,170,291	62,574	1,107,717	70,032	70,981	79,061	220,074	90,314	122,236	72,221	284,770	147,308	74,780	71,166	293,243	149,956	130,357	76,754	357,067	1,186,154
A. Fiscal Year's (FY) Budget		1,155,834	61,851	1,063,983	70,032	70,981	78,234	219,247	82,325	118,835	72,221	273,381	147,308	73,262	71,155	291,725	149,956	130,357	76,754	357,067	1,141,420
New GAA		1,091,804	61,851	1,029,953	64,703	65,647	72,898	203,248	76,993	113,501	66,882	257,376	141,974	67,927	65,816	275,717	144,819	125,020	71,410	341,049	1,077,390
GAAAO (ANNEX A)		1,091,804	61,851	1,029,953	64,703	65,647	72,898	203,248	76,993	113,501	66,882	257,376	141,974	67,927	65,816	275,717	144,819	125,020	71,410	341,049	1,077,390
Specific Budgets of National Government Agencies	1 01 101	1,091,804	61,851	1,029,953	64,703	65,647	72,898	203,248	76,993	113,501	66,882	257,376	141,974	67,927	65,816	275,717	144,819	125,020	71,410	341,049	1,077,390
CENTRAL OFFICE		288,662	13,427	275,235	11,034	10,897	19,414	41,345	17,492	18,635	13,402	49,529	39,633	14,222	12,323	66,178	79,111	25,856	13,416	118,183	275,235
PS		90,817	3,536	87,281	4,014	3,877	12,394	20,285	5,019	11,615	6,382	23,016	4,653	7,203	3,877	15,733	4,552	17,299	6,396	28,247	87,281
MOOE		148,885	7,443	141,442	7,020	7,020	7,020	21,060	12,473	7,020	7,020	26,513	34,980	7,019	8,446	50,445	28,047	8,357	7,020	43,424	141,442
CO		48,960	2,448	46,512	0	0	0	0	0	0	0	0	0	0	0	0	46,512	0	0	46,512	46,512
National Capital Region (NCR)		92,566	5,445	87,123	6,010	7,110	6,010	19,130	6,675	11,393	6,011	24,079	7,110	6,011	6,011	19,132	6,010	12,085	6,687	24,782	87,123
PS		77,393	4,686	72,707	5,110	5,110	5,110	15,330	5,775	9,993	5,111	20,879	5,110	5,111	5,111	15,332	5,110	10,469	5,587	21,166	72,707
MOOE		15,175	759	14,416	900	2,000	900	3,800	900	1,400	900	3,200	2,000	900	900	3,800	900	1,616	1,100	3,616	14,416
Region I - Ilocos		50,400	2,889	47,511	3,315	3,315	3,315	9,945	3,672	5,888	3,316	12,876	3,315	3,316	3,316	9,947	5,026	6,144	3,573	14,743	47,511
PS		42,000	2,469	39,531	2,793	2,793	2,793	8,379	3,150	5,365	2,793	11,308	2,793	2,793	2,793	8,379	2,794	5,621	3,050	11,465	39,531
MOOE		6,600	330	6,270	522	522	522	1,566	522	523	523	1,568	522	523	523	1,568	522	523	523	1,568	6,270
CO		1,800	90	1,710	0	0	0	0	0	0	0	0	0	0	0	0	1,710	0	0	1,710	1,710
Cordillera Administrative Region (CAR)		29,071	1,657	27,414	1,995	1,995	1,995	5,985	2,205	3,477	1,995	7,677	1,995	1,994	1,995	5,984	1,995	3,628	2,145	7,768	27,414
PS		24,398	1,423	22,975	1,625	1,625	1,625	4,875	1,835	3,107	1,625	6,567	1,625	1,624	1,625	4,874	1,626	3,258	1,775	6,659	22,975
MOOE		4,673	234	4,439	370	370	370	1,110	370	370	370	1,110	370	370	370	1,110	369	370	370	1,109	4,439
Region II - Cagayan Valley		34,750	1,982	32,768	2,253	2,241	2,242	6,736	2,520	3,953	2,246	8,719	2,253	2,252	2,252	6,757	3,958	4,147	2,440	10,545	32,757
PS		27,924	1,641	26,283	1,852	1,840	1,851	5,543	2,117	3,560	1,852	7,529	1,852	1,851	1,851	5,554	1,852	3,751	2,043	7,646	26,272
MOOE		5,026	251	4,775	401	401	391	1,193	403	393	394	1,190	401	401	401	1,203	396	396	397	1,189	4,775
CO		1,800	90	1,710	0	0	0	0	0	0	0	0	0	0	0	0	1,710	0	0	1,710	1,710
Region III - Central Luzon		67,403	3,903	63,500	4,482	4,462	4,482	13,446	4,951	7,897	4,482	17,330	4,483	4,482	4,482	13,447	6,226	8,233	4,818	19,277	63,500
PS		54,918	3,278	51,640	3,639	3,639	3,639	10,917	4,108	7,054	3,639	14,601	3,640	3,639	3,639	10,918	3,639	7,390	3,975	15,004	51,640
MOOE		10,650	533	10,117	843	843	843	2,529	843	843	843	2,529	843	843	843	2,529	844	843	843	2,530	10,117
CO		1,835	92	1,743	0	0	0	0	0	0	0	0	0	0	0	0	1,743	0	0	1,743	1,743
Region IVA - CALABARZON		71,215	4,052	67,163	4,873	4,872	4,873	14,618	5,363	8,621	4,873	18,857	4,873	4,872	4,873	14,618	4,874	8,972	5,224	19,070	67,163
PS		62,163	3,599	58,564	4,157	4,156	4,156	12,469	4,646	7,905	4,156	16,707	4,156	4,156	4,156	12,468	4,157	8,256	4,507	16,920	58,564
MOOE		9,052	453	8,599	716	716	717	2,149	717	716	717	2,150	717	716	717	2,150	717	716	717	2,150	8,599
Region IVB - MIMAROPA		34,581	1,962	32,619	2,381	2,380	2,382	7,143	2,605	4,128	2,382	9,115	2,382	2,381	2,382	7,145	2,384	4,290	2,542	9,216	32,619
PS		28,699	1,678	27,221	1,931	1,931	1,932	5,794	2,155	3,679	1,932	7,766	1,932	1,932	1,932	5,796	1,933	3,840	2,082	7,865	27,221
MOOE		5,682	284	5,398	450	449	450	1,349	450	449	450	1,349	450	449	450	1,349	451	450	450	1,351	5,398
Region V - Bicol		44,589	2,490	42,099	2,929	2,928	2,929	8,786	3,259	5,148	2,929	11,336	2,930	2,929	2,929	8,788	4,840	5,385	3,164	13,189	42,099
PS		37,402	2,131	35,271	2,503	2,502	2,503	7,508	2,832	4,721	2,503	10,056	2,503	2,502	2,503	7,508	2,503	4,958	2,738	10,199	35,271
MOOE		5,387	269	5,118	426	426	426	1,278	427	427	426	1,280	427	427	426	1,280	427	427	426	1,280	5,118
CO		1,800	90	1,710	0	0	0	0	0	0	0	0	0	0	0	0	1,710	0	0	1,710	1,710
Region VI - Western Visayas		63,874	3,692	60,182	4,261	4,261	4,260	12,782	4,709	7,388	4,260	16,357	4,261	4,261	4,261	12,783	5,971	7,708	4,581	18,260	60,182
PS		50,112	3,004	47,108	3,314	3,314	3,313	9,941	3,762	6,441	3,313	13,516	3,314	3,314	3,314	9,942	3,314	6,761	3,634	13,709	47,108
MOOE		11,962	598	11,364	947	947	947	2,841	947	947	947	2,841	947	947	947	2,841	947	947	947	2,841	11,364
CO		1,800	90	1,710	0	0	0	0	0	0	0	0	0	0	0	0	1,710	0	0	1,710	1,710
Region VII - Central Visayas		62,160	4,745	77,415	5,628	5,571	5,453	16,652	6,271	9,836	5,442	21,549	5,694	5,612	5,445	16,751	6,027	10,398	6,036	22,463	77,415
PS		70,471	4,161	66,310	4,688	4,688	4,687	14,063	5,262	9,021	4,687	18,970	4,687	4,687	4,687	14,061	4,687	9,431	5,096	19,216	66,310
MOOE		11,689	584	11,105	940	883	766	2,589	1,009	815	755	2,579	1,007	925	758	2,690	1,340	967	940	3,247	11,105

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Region VIII - Eastern Visayas		50,876	2,953	47,923	3,438	3,489	3,439	10,366	3,830	6,242	3,439	13,511	3,438	3,489	3,440	10,367	3,438	6,521	3,720	13,679	47,923
PS		44,877	2,643	42,034	2,964	2,965	2,965	8,894	3,356	5,718	2,965	12,039	2,964	2,965	2,965	8,894	2,964	5,998	3,245	12,207	42,034
MOOE		6,199	310	5,889	474	524	474	1,472	474	524	474	1,472	474	524	475	1,473	474	523	475	1,472	5,889
Region IX - Zamboanga Peninsula		39,846	2,218	37,628	2,550	2,550	2,550	7,650	2,803	4,332	2,550	9,685	2,550	2,550	2,550	7,650	5,401	4,512	2,730	12,643	37,628
PS		29,899	1,711	27,988	1,984	1,984	1,984	5,952	2,237	3,766	1,984	7,987	1,984	1,984	1,984	5,952	1,985	3,947	2,165	8,097	27,988
MOOE		7,147	357	6,790	566	566	566	1,698	566	566	566	1,698	566	566	566	1,698	566	565	565	1,696	6,790
CO		3,000	150	2,850	0	0	0	0	0	0	0	0	0	0	0	0	2,850	0	0	2,850	2,850
Region X - Northern Mindanao		40,310	2,296	38,014	2,766	2,766	2,766	8,298	3,088	4,766	2,766	10,640	2,766	2,766	2,766	8,298	2,766	5,016	2,996	10,778	38,014
PS		33,161	1,939	31,222	2,200	2,200	2,200	6,600	2,522	4,220	2,200	8,942	2,200	2,200	2,200	6,600	2,200	4,450	2,430	9,080	31,222
MOOE		7,149	357	6,792	566	566	566	1,698	566	566	566	1,698	566	566	566	1,698	566	566	566	1,698	6,792
Region XI - Davao		96,726	5,184	91,542	3,180	3,181	3,180	9,541	3,546	5,674	3,180	12,400	50,882	3,181	3,181	57,044	3,182	5,934	3,441	12,557	91,542
PS		40,932	2,394	38,538	2,722	2,722	2,722	8,166	3,087	5,216	2,722	11,025	2,723	2,722	2,722	8,167	2,723	5,475	2,982	11,180	38,538
MOOE		5,794	290	5,504	458	459	458	1,375	459	458	458	1,375	459	459	459	1,377	459	459	459	1,377	5,504
CO		50,000	2,500	47,500	0	0	0	0	0	0	0	0	47,500	0	0	47,500	0	0	0	0	47,500
Region XII - SOCCSKSARGEN		23,070	1,286	21,784	1,612	1,613	1,613	4,838	1,785	2,614	1,613	6,012	1,613	1,613	1,614	4,840	1,614	2,741	1,739	6,094	21,784
PS		16,586	962	15,624	1,099	1,100	1,100	3,299	1,272	2,101	1,100	4,473	1,100	1,100	1,100	3,300	1,100	2,227	1,225	4,552	15,624
MOOE		6,484	324	6,160	513	513	513	1,539	513	513	513	1,539	513	513	514	1,540	514	514	514	1,542	6,160
Region XIII - CARAGA		29,151	1,670	27,481	1,996	1,996	1,995	5,987	2,219	3,489	1,996	7,704	1,996	1,996	1,996	5,988	1,996	3,650	2,156	7,802	27,481
PS		24,441	1,434	23,007	1,623	1,623	1,623	4,869	1,847	3,116	1,623	6,586	1,623	1,623	1,623	4,869	1,623	3,277	1,783	6,683	23,007
MOOE		4,710	236	4,474	373	373	372	1,118	372	373	373	1,118	373	373	373	1,119	373	373	373	1,119	4,474
Automatic Appropriation		64,030	0	64,030	5,329	5,334	5,336	15,999	5,332	5,334	5,339	16,005	5,334	5,335	5,339	16,008	5,337	5,337	5,344	16,018	64,030
Retirement and Life Insurance Premiums	1 04 102	64,030	0	64,030	5,329	5,334	5,336	15,999	5,332	5,334	5,339	16,005	5,334	5,335	5,339	16,008	5,337	5,337	5,344	16,018	64,030
CENTRAL OFFICE		5,305	0	5,305	442	442	442	1,326	442	442	442	1,326	442	442	442	1,326	442	442	443	1,327	5,305
PS		5,305	0	5,305	442	442	442	1,326	442	442	442	1,326	442	442	442	1,326	442	442	443	1,327	5,305
National Capital Region (NCR)		7,029	0	7,029	585	585	585	1,755	586	586	586	1,758	586	586	586	1,758	586	588	586	1,758	7,029
PS		7,029	0	7,029	585	585	585	1,755	586	586	586	1,758	586	586	586	1,758	586	586	586	1,758	7,029
Region I - Ilocos		3,703	0	3,703	308	308	308	924	308	308	309	925	309	309	309	927	309	309	309	927	3,703
PS		3,703	0	3,703	308	308	308	924	308	308	309	925	309	309	309	927	309	309	309	927	3,703
Cordillera Administrative Region (CAR)		2,135	0	2,135	177	178	178	533	178	178	178	534	178	178	178	534	178	178	178	534	2,135
PS		2,135	0	2,135	177	178	178	533	178	178	178	534	178	178	178	534	178	178	178	534	2,135
Region II - Cagayan Valley		2,461	0	2,461	205	205	205	615	205	205	205	615	205	205	205	615	205	205	206	616	2,461
PS		2,461	0	2,461	205	205	205	615	205	205	205	615	205	205	205	615	205	205	206	616	2,461
Region III - Central Luzon		4,917	0	4,917	409	410	410	1,229	409	410	410	1,229	409	410	410	1,229	410	410	410	1,230	4,917
PS		4,917	0	4,917	409	410	410	1,229	409	410	410	1,229	409	410	410	1,229	410	410	410	1,230	4,917
Region IVA - CALABARZON		5,399	0	5,399	449	450	450	1,349	450	450	450	1,350	450	450	450	1,350	450	450	450	1,350	5,399
PS		5,399	0	5,399	449	450	450	1,349	450	450	450	1,350	450	450	450	1,350	450	450	450	1,350	5,399
Region IVB - MIMAROPA		2,518	0	2,518	209	210	210	629	209	210	210	629	210	210	210	630	210	210	210	630	2,518
PS		2,518	0	2,518	209	210	210	629	209	210	210	629	210	210	210	630	210	210	210	630	2,518
Region V - Bicol		3,196	0	3,196	266	266	267	799	266	266	267	799	266	266	267	799	266	266	267	799	3,196
PS		3,196	0	3,196	266	266	267	799	266	266	267	799	266	266	267	799	266	266	267	799	3,196
Region VI - Western Visayas		4,503	0	4,503	375	375	375	1,125	375	375	375	1,125	375	375	375	1,125	376	376	376	1,128	4,503
PS		4,503	0	4,503	375	375	375	1,125	375	375	375	1,125	375	375	375	1,125	376	376	376	1,128	4,503
Region VII - Central Visayas		6,241	0	6,241	520	520	520	1,560	520	520	520	1,560	520	520	520	1,560	520	520	521	1,561	6,241
PS		6,241	0	6,241	520	520	520	1,560	520	520	520	1,560	520	520	520	1,560	520	520	521	1,561	6,241
Region VIII - Eastern Visayas		3,964	0	3,964	330	330	331	991	330	330	331	991	330	330	331	991	330	330	331	991	3,964
PS		3,964	0	3,964	330	330	331	991	330	330	331	991	330	330	331	991	330	330	331	991	3,964

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Region IX - Zamboanga Peninsula		2,567	0	2,567	213	214	214	641	214	214	214	642	214	214	214	642	214	214	214	642	2,567
PS		2,567	0	2,567	213	214	214	641	214	214	214	642	214	214	214	642	214	214	214	642	2,567
Region X - Northern Mindanao		2,908	0	2,908	242	242	243	727	242	242	243	727	242	242	243	727	242	242	243	727	2,908
PS		2,908	0	2,908	242	242	243	727	242	242	243	727	242	242	243	727	242	242	243	727	2,908
Region XI - Davao		3,590	0	3,590	300	300	299	899	299	299	299	897	299	299	299	897	299	299	299	897	3,590
PS		3,590	0	3,590	300	300	299	899	299	299	299	897	299	299	299	897	299	299	299	897	3,590
Region XII - SOCCSKSARGEN		1,443	0	1,443	120	120	120	360	120	120	120	360	120	120	120	360	121	121	121	363	1,443
PS		1,443	0	1,443	120	120	120	360	120	120	120	360	120	120	120	360	121	121	121	363	1,443
Region XIII - CARAGA		2,151	0	2,151	179	179	179	537	179	179	180	538	179	179	180	538	179	179	180	538	2,151
PS		2,151	0	2,151	179	179	179	537	179	179	180	538	179	179	180	538	179	179	180	538	2,151
B. Prior Year (PY) Obligation		14,457	723	13,734	0	0	827	827	7,989	3,400	0	11,389	0	1,518	0	1,518	0	0	0	0	13,734
Not Yet Due and Demandable Obligations		14,457	723	13,734	0	0	827	827	7,989	3,400	0	11,389	0	1,518	0	1,518	0	0	0	0	13,734
CENTRAL OFFICE		14,457	723	13,734	0	0	827	827	7,989	3,400	0	11,389	0	1,518	0	1,518	0	0	0	0	13,734
MOOE		12,220	611	11,609	0	0	827	827	7,989	2,793	0	10,782	0	0	0	0	0	0	0	0	11,609
CO		2,237	112	2,125	0	0	0	0	0	607	0	607	0	1,518	0	1,518	0	0	0	0	2,125
TOTAL PROGRAM, PY OBLIGATION		14,457	723	13,734	0	0	827	827	7,989	3,400	0	11,389	0	1,518	0	1,518	0	0	0	0	13,734
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		12,220	611	11,609	0	0	827	827	7,989	2,793	0	10,782	0	0	0	0	0	0	0	0	11,609
FINEX		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		2,237	112	2,125	0	0	0	0	0	607	0	607	0	1,518	0	1,518	0	0	0	0	2,125
TOTAL NCA PROGRAM		1,170,291	62,574	1,107,717	70,032	70,961	79,061	220,074	90,314	122,235	72,221	284,770	147,308	74,780	71,155	293,243	149,956	130,357	76,754	357,067	1,155,154
PS		795,582	42,689	752,893	53,547	53,403	61,833	168,863	60,314	101,832	55,926	218,172	54,193	56,741	53,421	164,355	54,099	111,745	60,069	225,913	777,323
MOOE		261,477	14,223	247,254	16,485	17,578	17,128	51,191	30,000	19,696	16,295	65,991	45,815	16,521	17,734	79,870	37,912	18,612	16,685	73,209	270,261
FINEX		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		113,232	5,662	107,570	0	0	0	0	0	607	0	607	47,500	1,518	0	49,018	57,945	0	0	57,945	107,570
IV. TAX REMITTANCE ADVICE		0	62,574	62,574	4,417	4,476	4,469	13,362	5,135	4,626	4,424	14,185	8,453	4,504	4,497	17,454	8,599	4,535	4,439	17,573	62,574
CENTRAL OFFICE		0	14,150	14,150	664	663	708	2,035	1,371	843	664	2,878	2,136	743	740	3,619	4,218	735	665	5,618	14,150
PS		0	3,536	3,536	295	294	295	884	294	295	295	884	295	294	295	884	294	295	295	884	3,536
MOOE		0	8,054	8,054	369	369	413	1,151	1,077	516	369	1,962	1,841	369	445	2,655	1,476	440	370	2,286	8,054
CO		0	2,560	2,560	0	0	0	0	0	32	0	32	0	80	0	80	2,448	0	0	2,448	2,560
National Capital Region (NCR)		0	5,445	5,445	438	496	438	1,372	439	464	437	1,340	497	437	437	1,371	439	475	448	1,362	5,445
PS		0	4,686	4,686	391	391	391	1,173	391	390	390	1,171	391	390	390	1,171	391	390	390	1,171	4,686
MOOE		0	759	759	47	105	47	199	48	74	47	169	106	47	47	200	48	85	58	191	759
Region I - Ilocos		0	2,889	2,889	234	234	234	702	234	233	233	700	234	233	233	700	323	232	232	787	2,889
PS		0	2,469	2,469	206	206	206	618	206	206	206	618	206	206	206	618	205	205	205	615	2,469
MOOE		0	330	330	28	28	28	84	28	27	27	82	28	27	27	82	28	27	27	82	330
CO		0	90	90	0	0	0	0	0	0	0	0	0	0	0	0	90	0	0	90	90
Cordillera Administrative Region (CAR)		0	1,657	1,657	137	137	139	413	137	138	139	414	137	138	139	414	138	139	139	416	1,657
PS		0	1,423	1,423	118	118	119	355	118	119	119	356	118	119	119	356	118	119	119	356	1,423
MOOE		0	234	234	19	19	20	58	19	19	20	58	19	19	20	58	20	20	20	60	234
Region II - Cagayan Valley		0	1,982	1,982	158	158	158	474	158	158	158	474	158	158	158	474	247	157	156	560	1,982

FY 2025 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Justice (DOJ)
Agency/Entity : Parole and Probation Administration
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Operating Unit : ALL

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	FULL YEAR REQUIREMENT																Full Year Total
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	
PS		0	1,841	1,841	137	137	137	411	137	137	137	411	137	137	137	411	136	136	136	408	1,841
MOOE		0	251	251	21	21	21	63	21	21	21	63	21	21	21	63	21	21	20	62	251
CO		0	90	90	0	0	0	0	0	0	0	0	0	0	0	0	90	0	0	90	90
Region III - Central Luzon		0	3,903	3,903	317	317	319	953	317	317	319	953	317	317	318	952	409	318	318	1,045	3,903
PS		0	3,278	3,278	273	273	274	820	273	273	274	820	273	273	273	819	273	273	273	819	3,278
MOOE		0	533	533	44	44	45	133	44	44	45	133	44	44	45	133	44	45	45	134	533
CO		0	92	92	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	92	92
Region IVA - CALABARZON		0	4,052	4,052	337	338	338	1,013	337	338	338	1,013	337	338	338	1,013	337	338	338	1,013	4,052
PS		0	3,599	3,599	299	300	300	899	300	300	300	900	300	300	300	900	300	300	300	900	3,599
MOOE		0	453	453	38	38	38	114	37	38	38	113	37	38	38	113	37	38	38	113	453
Region IVB - MIMAROPA		0	1,962	1,962	163	164	164	491	163	164	164	491	162	164	164	490	162	164	164	490	1,962
PS		0	1,678	1,678	140	140	140	420	140	140	140	420	139	140	140	419	139	140	140	419	1,678
MOOE		0	284	284	23	24	24	71	23	24	24	71	23	24	24	71	23	24	24	71	284
Region V - Bicol		0	2,490	2,490	199	201	201	601	199	200	201	600	199	200	201	600	289	199	201	689	2,490
PS		0	2,131	2,131	177	178	178	533	177	178	178	533	177	178	178	533	177	177	178	532	2,131
MOOE		0	269	269	22	23	23	68	22	22	23	67	22	22	23	67	22	22	23	67	269
CO		0	90	90	0	0	0	0	0	0	0	0	0	0	0	0	90	0	0	90	90
Region VI - Western Visayas		0	3,692	3,692	299	299	301	899	300	300	301	901	300	300	301	901	380	300	301	981	3,692
PS		0	3,004	3,004	250	250	251	751	250	250	251	751	250	250	251	751	250	250	251	751	3,004
MOOE		0	598	598	49	49	50	148	50	50	50	150	50	50	50	150	50	50	50	150	598
CO		0	90	90	0	0	0	0	0	0	0	0	0	0	0	0	90	0	0	90	90
Region VII - Central Visayas		0	4,745	4,745	395	392	387	1,174	399	390	387	1,176	400	396	387	1,183	418	397	397	1,212	4,745
PS		0	4,181	4,181	346	346	347	1,039	346	347	347	1,040	347	347	347	1,041	347	347	347	1,041	4,181
MOOE		0	584	584	49	46	40	135	53	43	40	136	53	49	40	142	71	50	50	171	584
Region VIII - Eastern Visayas		0	2,953	2,953	246	246	245	737	248	246	246	740	247	246	245	738	247	246	245	738	2,953
PS		0	2,643	2,643	220	220	220	660	221	220	220	661	221	220	220	661	221	220	220	661	2,643
MOOE		0	310	310	26	26	25	77	27	26	26	79	26	26	25	77	26	26	25	77	310
Region IX - Zamboanga Peninsula		0	2,218	2,218	171	172	173	516	172	173	173	518	172	173	173	518	322	172	172	666	2,218
PS		0	1,711	1,711	142	143	143	428	142	143	143	428	143	143	143	429	142	142	142	426	1,711
MOOE		0	357	357	29	29	30	88	30	30	30	90	29	30	30	89	30	30	30	90	357
CO		0	150	150	0	0	0	0	0	0	0	0	0	0	0	0	150	0	0	150	150
Region X - Northern Mindanao		0	2,296	2,296	190	191	192	573	190	192	192	574	190	192	192	574	191	192	192	575	2,296
PS		0	1,939	1,939	161	161	162	484	161	162	162	485	161	162	162	485	161	162	162	485	1,939
MOOE		0	357	357	29	30	30	89	29	30	30	89	29	30	30	89	30	30	30	90	357
Region XI - Davao		0	5,184	5,184	223	223	225	671	223	223	225	671	2,723	224	224	3,171	223	224	224	671	5,184
PS		0	2,394	2,394	199	199	200	598	199	199	200	598	199	200	200	599	199	200	200	599	2,394
MOOE		0	290	290	24	24	25	73	24	24	25	73	24	24	24	72	24	24	24	72	290
CO		0	2,500	2,500	0	0	0	0	0	0	0	0	2,500	0	0	2,500	0	0	0	0	2,500
Region XII - SOCCSKSARGEN		0	1,286	1,286	107	107	107	321	109	108	107	324	106	107	107	320	107	107	107	321	1,286
PS		0	962	962	80	80	80	240	82	81	80	243	79	80	80	239	80	80	80	240	962
MOOE		0	324	324	27	27	27	81	27	27	27	81	27	27	27	81	27	27	27	81	324
Region XIII - CARAGA		0	1,670	1,670	139	138	140	417	139	139	140	418	138	138	140	416	139	140	140	419	1,670
PS		0	1,434	1,434	119	119	120	358	119	120	120	359	119	119	120	358	119	120	120	359	1,434
MOOE		0	236	236	20	19	20	59	20	19	20	59	19	19	20	58	20	20	20	60	236

FY 2025 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Justice (DOJ)
Agency/Entity : Parole and Probation Administration
Region : ALL
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Operating Unit : ALL

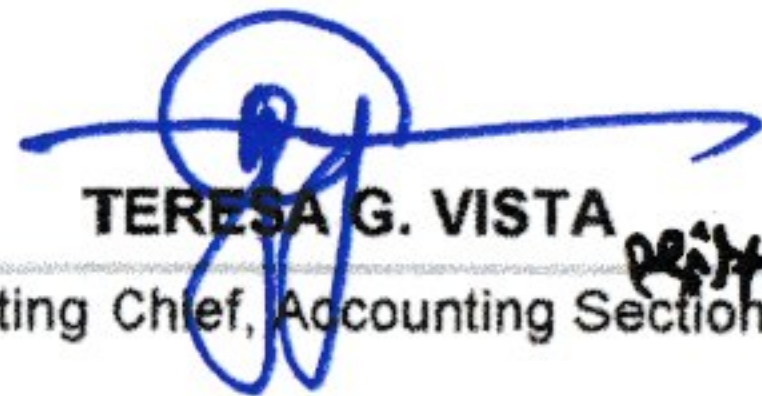
Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	FULL YEAR REQUIREMENT																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	Total
VI. TOTAL DISBURSEMENT PROGRAM		1,265,187	62,574	1,202,613	77,814	78,822	86,896	243,532	98,262	133,213	80,011	312,486	159,126	82,649	79,018	320,793	161,820	141,566	84,879	388,365	1,265,176
CENTRAL OFFICE		306,424	14,150	294,274	12,140	12,002	21,391	45,533	27,294	23,320	14,508	65,122	42,211	16,925	13,505	72,641	83,771	26,833	14,524	125,128	306,424
PS		96,122	3,536	92,586	4,751	4,613	13,131	22,495	5,755	12,352	7,119	25,226	5,390	7,939	4,614	17,943	5,288	18,036	7,134	30,458	96,122
MOOE		181,105	8,054	153,051	7,389	7,389	8,260	23,038	21,539	10,329	7,389	39,257	36,821	7,388	8,891	53,100	29,523	8,797	7,390	45,710	161,105
CO		51,197	2,560	48,637	0	0	0	0	0	639	0	639	0	1,598	0	1,598	48,960	0	0	48,960	51,197
National Capital Region (NCR)		99,597	5,445	94,152	7,033	8,191	7,033	22,257	7,700	12,443	7,034	27,177	8,193	7,034	7,034	22,261	7,035	13,146	7,721	27,902	99,597
PS		84,422	4,686	79,736	6,086	6,086	6,086	18,258	6,752	10,969	6,087	23,808	6,087	6,087	6,087	18,261	6,087	11,445	6,563	24,095	84,422
MOOE		15,175	759	14,416	947	2,105	947	3,999	948	1,474	947	3,369	2,106	947	947	4,000	948	1,701	1,158	3,807	15,175
Region I - Ilocos		54,103	2,889	51,214	3,857	3,857	3,857	11,571	4,214	6,429	3,858	14,501	3,858	3,858	3,858	11,574	5,658	6,685	4,114	16,457	54,103
PS		45,703	2,489	43,234	3,307	3,307	3,307	9,921	3,664	5,879	3,308	12,851	3,308	3,308	3,308	9,924	3,308	6,135	3,564	13,007	45,703
MOOE		6,600	330	6,270	550	550	550	1,650	550	550	550	1,650	550	550	550	1,650	550	550	550	1,650	6,600
CO		1,800	90	1,710	0	0	0	0	0	0	0	0	0	0	0	0	1,800	0	0	1,800	1,800
Cordillera Administrative Region (CAR)		31,206	1,657	29,549	2,309	2,310	2,312	6,931	2,520	3,793	2,312	8,625	2,310	2,310	2,312	6,932	2,311	3,945	2,462	8,718	31,206
PS		26,533	1,423	25,110	1,920	1,921	1,922	5,763	2,131	3,404	1,922	7,457	1,921	1,921	1,922	5,764	1,922	3,555	2,072	7,549	26,533
MOOE		4,673	234	4,439	389	389	390	1,168	389	386	390	1,168	389	389	390	1,168	389	390	390	1,169	4,673
Region II - Cagayan Valley		37,211	1,982	35,229	2,616	2,604	2,605	7,825	2,883	4,316	2,609	9,908	2,616	2,615	2,615	7,846	4,410	4,509	2,802	11,721	37,200
PS		30,385	1,641	28,744	2,194	2,182	2,193	6,569	2,459	3,902	2,194	8,555	2,194	2,193	2,193	6,580	2,193	4,092	2,365	8,670	30,374
MOOE		5,026	251	4,775	422	422	412	1,256	424	414	415	1,253	422	422	422	1,266	417	417	417	1,251	5,026
CO		1,800	90	1,710	0	0	0	0	0	0	0	0	0	0	0	0	1,800	0	0	1,800	1,800
Region III - Central Luzon		72,320	3,903	68,417	5,208	5,209	5,211	15,628	5,677	8,624	5,211	19,512	5,209	5,209	5,210	15,628	7,045	8,961	5,546	21,552	72,320
PS		59,835	3,278	56,557	4,321	4,322	4,323	12,966	4,790	7,737	4,323	16,850	4,322	4,322	4,322	12,966	4,322	8,073	4,858	17,053	59,835
MOOE		10,650	533	10,117	887	887	888	2,662	887	887	888	2,662	887	887	888	2,662	888	888	888	2,664	10,650
CO		1,835	92	1,743	0	0	0	0	0	0	0	0	0	0	0	0	1,835	0	0	1,835	1,835
Region IVA - CALABARZON		76,614	4,052	72,562	5,859	5,960	5,661	16,980	6,150	9,409	5,681	21,220	5,660	5,660	5,661	16,981	5,661	9,760	6,012	21,433	76,614
PS		67,562	3,599	63,963	4,805	4,906	4,906	14,717	5,396	8,855	4,906	18,957	4,906	4,906	4,906	14,718	4,907	9,008	5,257	19,170	67,562
MOOE		9,052	453	8,599	754	754	755	2,263	754	754	755	2,263	754	754	755	2,263	754	754	755	2,263	9,052
Region IVB - MIMAROPA		37,099	1,962	35,137	2,753	2,754	2,756	8,263	2,977	4,502	2,756	10,235	2,754	2,755	2,756	8,265	2,756	4,664	2,916	10,336	37,099
PS		31,417	1,676	29,739	2,280	2,281	2,282	6,843	2,504	4,029	2,282	8,615	2,281	2,282	2,282	6,845	2,282	4,190	2,442	8,914	31,417
MOOE		5,682	284	5,398	473	473	474	1,420	473	473	474	1,420	473	473	474	1,420	474	474	474	1,422	5,682
Region V - Bicol		47,785	2,490	45,295	3,394	3,395	3,397	10,186	3,724	5,614	3,397	12,735	3,395	3,395	3,397	10,187	5,195	5,850	3,632	14,677	47,785
PS		40,598	2,131	38,467	2,946	2,946	2,946	8,840	3,275	5,165	2,948	11,388	2,946	2,946	2,948	8,840	2,946	5,401	3,183	11,530	40,598
MOOE		5,387	269	5,118	448	449	449	1,346	449	449	449	1,347	449	449	449	1,347	449	449	449	1,347	5,387
CO		1,800	90	1,710	0	0	0	0	0	0	0	0	0	0	0	0	1,800	0	0	1,800	1,800
Region VI - Western Visayas		68,377	3,692	64,685	4,935	4,935	4,936	14,806	5,364	8,063	4,936	16,363	4,936	4,936	4,937	14,809	6,737	8,384	5,258	20,379	68,377
PS		54,615	3,004	51,611	3,939	3,939	3,939	11,617	4,367	7,066	3,939	15,392	3,939	3,939	3,940	11,618	3,940	7,387	4,261	15,588	54,615
MOOE		11,962	598	11,364	996	996	997	2,989	997	997	997	2,991	997	997	997	2,991	997	997	997	2,991	11,962
CO		1,800	90	1,710	0	0	0	0	0	0	0	0	0	0	0	0	1,800	0	0	1,800	1,800
Region VII - Central Visayas		88,401	4,745	83,656	6,543	6,483	6,360	19,386	7,190	10,746	6,349	24,285	6,614	6,528	6,352	19,494	6,965	11,315	6,956	25,236	88,401
PS		76,712	4,161	72,551	5,554	5,554	5,554	16,662	6,126	9,888	5,554	21,570	5,554	5,554	5,554	16,662	5,554	10,298	5,966	21,818	76,712
MOOE		11,689	584	11,105	989	929	806	2,724	1,062	858	795	2,715	1,060	974	796	2,832	1,411	1,017	990	3,418	11,689
Region VIII - Eastern Visayas		54,840	2,953	51,887	4,014	4,065	4,015	12,094	4,408	6,818	4,016	15,242	4,015	4,065	4,016	12,096	4,015	7,097	4,296	15,408	54,840
PS		48,641	2,643	45,998	3,514	3,515	3,516	10,545	3,907	6,268	3,516	13,691	3,515	3,515	3,516	10,546	3,515	6,546	3,796	13,859	48,641
MOOE		6,199	310	5,889	500	550	499	1,549	501	550	500	1,551	500	550	500	1,550	500	549	500	1,549	6,199
Region IX - Zamboanga Peninsula		42,413	2,218	40,195	2,934	2,936	2,937	8,807	3,169	4,719	2,937	10,845	2,936	2,937	2,937	8,810	5,937	4,698	3,116	13,951	42,413
PS		32,286	1,711	30,555	2,339	2,341	2,341	7,021	2,593	4,123	2,341	9,057	2,341	2,341	2,341	7,023	2,341	4,303	2,521	9,165	32,286
MOOE		7,147	357	6,790	595	595	596	1,786	596	596	596	1,788	595	596	596	1,787	596	595	595	1,786	7,147
CO		3,000	150	2,850	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	0	3,000	3,000

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(In Thousand Pesos)

Department : Department of Justice (DOJ)
Agency/Entity : Parole and Probation Administration
Region : ALL
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Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	FULL YEAR REQUIREMENT																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	Total
Region X - Northern Mindanao		43,218	2,296	40,922	3,198	3,199	3,201	9,598	3,520	5,220	3,201	11,941	3,198	3,200	3,201	9,599	3,199	5,450	3,431	12,080	43,218
PS		36,069	1,939	34,130	2,603	2,603	2,605	7,811	2,925	4,824	2,605	10,154	2,603	2,604	2,605	7,812	2,603	4,654	2,835	10,292	36,069
MOOE		7,149	357	6,792	595	596	596	1,787	595	596	596	1,787	595	596	596	1,787	596	596	596	1,788	7,149
Region XI - Davao		100,316	5,184	95,132	3,703	3,704	3,704	11,111	4,068	6,196	3,704	13,968	53,704	3,704	3,704	61,112	3,704	6,457	3,964	14,125	100,316
PS		44,522	2,394	42,128	3,221	3,221	3,221	9,663	3,585	5,714	3,221	12,520	3,221	3,221	3,221	9,663	3,221	5,974	3,481	12,676	44,522
MOOE		5,794	290	5,504	482	483	483	1,448	483	482	483	1,448	483	483	483	1,449	483	483	483	1,449	5,794
CO		50,000	2,500	47,500	0	0	0	0	0	0	0	0	50,000	0	0	50,000	0	0	0	0	50,000
Region XII - SOCCSKSARGEN		24,513	1,286	23,227	1,839	1,840	1,840	5,519	2,014	2,842	1,840	6,696	1,839	1,840	1,841	5,520	1,842	2,969	1,967	6,778	24,513
PS		18,029	962	17,067	1,299	1,300	1,300	3,899	1,474	2,302	1,300	5,076	1,299	1,300	1,300	3,899	1,301	2,428	1,426	5,155	18,029
MOOE		6,484	324	6,160	540	540	540	1,620	540	540	540	1,620	540	540	541	1,621	541	541	541	1,623	6,484
Region XIII - CARAGA		31,302	1,670	29,632	2,314	2,313	2,314	6,941	2,537	3,807	2,316	8,660	2,313	2,313	2,316	6,942	2,314	3,969	2,476	8,759	31,302
PS		26,592	1,434	25,158	1,921	1,921	1,922	5,764	2,145	3,415	1,923	7,483	1,921	1,921	1,923	5,765	1,921	3,576	2,083	7,580	26,592
MOOE		4,710	236	4,474	393	392	392	1,177	392	392	393	1,177	392	392	393	1,177	393	393	393	1,179	4,710

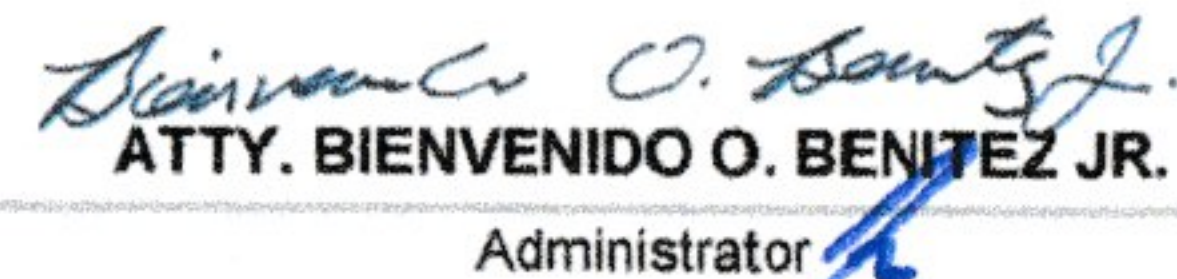
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