CONSOLIDATED

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending December 31, 2024

FAR NO. 1

Department : Dept of Justice
Agency : PAROLE AND PROBATION ADMINISTRATION
Operating Unit :
Organization Code (UACS) : 15-008-00-0000
Funding Source Code (as clustered) : 101
(e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24): Due and Demandable	Unpaid Obligations (15-20) = (23+24): Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
A. PROGRAMS																							
I. Agency Specific Budget	1 01 101																						
General Administration and Support																							
General Administration and Supervision	1 00 0000000	**145,722,000.00**	-	**145,722,000.00**	**145,722,000.00**	-	-	-	**145,722,000.00**	**15,647,486.31**	**71,271,099.52**	**17,382,039.66**	**33,948,380.88**	**138,249,006.37**	**15,390,817.46**	**68,417,337.39**	**19,291,174.05**	**22,929,946.29**	**126,029,275.19**	-	**7,472,993.63**	-	**12,219,731.20**
General Management and Supervision	1 00 0100000																						
PS	50100000 00	57,785,000.00	3,060,000.00	60,845,000.00	57,785,000.00	3,060,000.00	-		60,845,000.00	12,114,373.32	19,754,236.65	10,921,925.19	16,621,146.68	59,411,681.84	12,114,373.32	16,909,728.22	12,766,433.62	17,621,146.68	59,411,681.84	-	1,433,318.16	-	-
MOOE	50200000 00	38,006,000.00	(3,060,000.00)	34,946,000.00	38,006,000.00	(3,060,000.00)		-	34,946,000.00	3,533,112.99	5,450,802.87	6,460,114.47	17,327,234.20	32,771,264.53	3,276,444.14	5,441,549.17	6,524,740.43	5,308,799.61	20,551,533.35	-	2,174,735.47	-	12,219,731.20
Fin Exp.(if applicable)				-					-	-	-	-	-	-		-			-	-	-	-	
CO	50600000 00	49,931,000.00		49,931,000.00	49,931,000.00				49,931,000.00	-	46,066,060.00	-	-	46,066,060.00	-	46,066,060.00			46,066,060.00	-	3,864,940.00	-	-
Operations	3 00 0000000	**766,437,000.00**	-	**766,437,000.00**	**766,437,000.00**	-	-	-	**766,437,000.00**	**169,085,701.00**	**210,428,256.85**	**173,134,706.53**	**203,034,764.17**	**755,683,428.55**	**165,011,935.31**	**209,884,965.84**	**168,312,379.91**	**212,161,999.73**	**755,371,280.79**		**10,753,571.45**	**312,147.74**	-
OO: Community-based rehabilitation and re-integration of offenders upgraded																							
	3 01 0000000																						
Administration of the Parole & Probation Syste	3 01 0100000																						
PS	50100000 00	645,707,000.00	12,622,730.00	658,329,730.00	645,707,000.00	12,622,730.00			658,329,730.00	142,228,203.92	182,672,619.00	146,746,476.58	176,172,824.96	647,820,124.46	139,098,729.73	182,606,919.29	142,703,793.00	183,137,755.93	647,547,197.95	-	10,509,605.54	272,926.51	
MOOE	50200000 00	116,530,000.00	(12,622,730.00)	103,907,270.00	116,530,000.00	(12,622,730.00)			103,907,270.00	26,857,497.08	24,994,637.85	26,388,229.95	25,461,939.21	103,702,304.09	25,913,205.58	24,517,046.55	25,608,586.91	27,624,243.80	103,663,082.84	-	204,965.91	39,221.23	-
Fin Exp.(if applicable)		-		-	-				-	-	-	-		-	-	-	-	-	-	-	-	-	
CO	50600000 00	4,200,000.00	-	4,200,000.00	4,200,000.00				4,200,000.00	-	2,761,000.00	-	1,400,000.00	4,161,000.00	-	2,761,000.00	-	1,400,000.00	4,161,000.00	-	39,000.00	-	
Sub-Total, Agency Specific Budget		912,159,000.00	-	912,159,000.00	912,159,000.00	-			912,159,000.00	184,733,187.31	281,699,356.37	190,516,746.19	236,983,145.05	893,932,434.92	180,402,752.77	278,302,303.23	187,603,553.96	235,091,946.02	881,400,555.98	-	18,226,565.08	312,147.74	12,219,731.20
PS	50100000 00	703,492,000.00	15,682,730.00	719,174,730.00	703,492,000.00	15,682,730.00			719,174,730.00	154,342,577.24	202,426,855.65	157,668,401.77	192,793,971.64	707,231,806.30	151,213,103.05	199,516,647.51	155,470,226.62	200,758,902.61	706,958,879.79	-	11,942,923.70	272,926.51	-
MOOE	50200000 00	154,536,000.00	(15,682,730.00)	138,853,270.00	154,536,000.00	(15,682,730.00)			138,853,270.00	30,390,610.07	30,445,440.72	32,848,344.42	42,789,173.41	136,473,568.62	29,189,649.72	29,958,595.72	32,133,327.34	32,933,043.41	124,214,616.19	-	2,379,701.38	39,221.23	12,219,731.20
Fin Exp.(if applicable)		-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO	50600000 00	54,131,000.00	-	54,131,000.00	54,131,000.00				54,131,000.00	-	48,827,060.00	-	1,400,000.00	50,227,060.00	-	48,827,060.00	-	1,400,000.00	50,227,060.00	-	3,903,940.00	-	-
II. Automatic Appropriations		62,386,000.00	5,706,676.00	68,092,676.00	62,386,000.00	5,706,676.00	-	-	68,092,676.00	15,556,969.62	15,723,679.37	17,018,177.73	18,108,144.95	66,406,971.67	15,091,376.86	15,959,863.81	16,798,777.68	18,550,098.05	66,400,116.40		1,685,704.33	-	
RLIP	1 04 102	62,386,000.00	5,706,676.00	68,092,676.00	62,386,000.00	5,706,676.00			68,092,676.00	15,556,969.62	15,723,679.37	17,018,177.73	18,108,144.95	66,406,971.67	15,091,376.86	15,959,863.81	16,798,777.68	18,550,098.05	66,400,116.40	-	1,685,704.33	-	
Sub-Total, Automatic Appropriations		62,386,000.00	5,706,676.00	68,092,676.00	62,386,000.00	5,706,676.00	-	-	68,092,676.00	15,556,969.62	15,723,679.37	17,018,177.73	18,108,144.95	66,406,971.67	15,091,376.86	15,959,863.81	16,798,777.68	18,550,098.05	66,400,116.40		1,685,704.33	-	
PS	50100000 00	62,386,000.00	5,706,676.00	68,092,676.00	62,386,000.00	5,706,676.00			68,092,676.00	15,556,969.62	15,723,679.37	17,018,177.73	18,108,144.95	66,406,971.67	15,091,376.86	15,959,863.81	16,798,777.68	18,550,098.05	66,400,116.40	-	1,685,704.33	-	
III. Special Purpose Fund (Please specify)		-	124,363,291.00	124,363,291.00	-	124,363,291.00	-	-	77,298,127.00	33,392,725.34	6,838,143.12	26,575,823.62	57,556,593.57	124,363,285.65	33,392,101.14	6,838,143.12	25,425,525.45	58,706,254.69	124,362,024.40	-	4.67	-	624.20
MPBF - Salary Increase	1 01 406	-	32,961,000.00	32,961,000.00	-	32,961,000.00			32,961,000.00	-	-	22,469,569.75	10,491,430.25	32,961,000.00	-	-	21,319,271.58	11,641,091.37	32,960,362.95	-	-	-	-
MPBF - PS (PBB)	1 01 406	-	23,848,153.00	23,848,153.00	-	23,848,153.00			23,848,153.00	23,735,931.97	112,220.55	-	-	23,848,152.52	23,735,307.77	112,220.55	-	-	23,847,528.32	-	0.48	-	624.20
PGF - PS (TLB)	1 01 407	-	20,488,974.00	20,488,974.00	-	20,488,974.00			20,488,974.00	9,656,793.37	6,725,922.57	4,106,253.87	-	20,488,969.81	9,656,793.37	6,725,922.57	4,106,253.87	-	20,488,969.81	-	4.19	-	
Unprogrammed Appro. (PS Def)	1 05 462		41,236,575.00	41,236,575.00		41,236,575.00							41,236,575.00	41,236,575.00				41,236,575.00	41,236,575.00				
Unprogrammed Appro. (PGF - TLB)	1 05 463		5,828,589.00	5,828,589.00		5,828,589.00							5,828,588.32	5,828,588.32				5,828,588.32	5,828,588.32				
Sub-Total, Special Purpose Fund		-	124,363,291.00	124,363,291.00	-	124,363,291.00	-	-	124,363,291.00	33,392,725.34	6,838,143.12	26,575,823.62	57,556,593.57	124,363,285.65	33,392,101.14	6,838,143.12	25,425,525.45	58,706,254.69	124,362,024.40	-	4.67	-	624.20
PS	50100000 00	-	124,363,291.00	124,363,291.00	-	124,363,291.00			124,363,291.00	33,392,725.34	6,838,143.12	26,575,823.62	57,556,593.57	124,363,285.65	33,392,101.14	6,838,143.12	25,425,525.45	58,706,254.69	124,362,024.40	-	4.67	-	624.20
MOOE	50200000 00	-		-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fin Exp.(if applicable)		-		-					-	-	-	-	-	-	-	-			-	-	-	-	
CO	50600000 00	-		-					-	-	-	-	-	-	-	-			-	-	-	-	
TOTAL, PROGRAMS		**974,545,000.00**	**130,069,967.00**	**1,104,614,967.00**	**974,545,000.00**	**130,069,967.00**			**1,104,614,967.00**	**233,682,882.27**	**304,261,178.86**	**234,110,747.54**	**312,647,883.57**	**1,084,702,692.24**	**228,886,230.77**	**301,100,310.16**	**229,827,857.09**	**312,348,298.76**	**1,072,162,696.78**	-	**19,912,274.08**	**312,147.74**	**12,220,355.40**
PS	50100000 00	765,878,000.00	145,752,697.00	911,630,697.00	765,878,000.00	145,752,697.00	-	-	911,630,697.00	203,292,272.20	224,988,678.14	201,262,403.12	268,458,710.16	898,002,063.62	199,696,581.05	222,314,654.44	197,694,529.75	278,015,255.35	897,721,020.59	-	13,628,632.70	272,926.51	624.20
MOOE	50200000 00	154,536,000.00	(15,682,730.00)	138,853,270.00	154,536,000.00	(15,682,730.00)	-	-	138,853,270.00	30,390,610.07	30,445,440.72	32,848,344.42	42,789,173.41	136,473,568.62	29,189,649.72	29,958,595.72	32,133,327.34	32,933,043.41	124,214,616.19	-	2,379,701.38	39,221.23	12,219,731.20
Fin Exp.(if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000 00	54,131,000.00	-	54,131,000.00	54,131,000.00	-	-	-	54,131,000.00	-	48,827,060.00	-	1,400,000.00	50,227,060.00	-	48,827,060.00	-	1,400,000.00	50,227,060.00	-	3,903,940.00	-	-
B. PROJECT																							
Locally-Funded Poject:																							
1. Philippine Anti-Illegal Drugs Strategy		2,823,000.00	-	2,823,000.00	2,823,000.00	-	-	-	2,823,000.00	-	-	-	2,709,487.07	2,709,487.07	-	-	-	2,709,487.07	2,709,487.07	-	113,512.93	-	-
MOOE	50200000 00	2,823,000.00		2,823,000.00	2,823,000.00				2,823,000.00	-	-		2,709,487.07	2,709,487.07	-			2,709,487.07	2,709,487.07		113,512.93	-	
2. Construction of Regional Office No. III		4,928,000.00	-	4,928,000.00	4,928,000.00	-	-	-	4,928,000.00	-	4,928,000.00	-	-	4,928,000.00	-	4,928,000.00	-	-	4,928,000.00	-	-	-	-
CO	50600000 00	4,928,000.00		4,928,000.00	4,928,000.00				4,928,000.00		4,928,000.00			4,928,000.00		4,928,000.00			4,928,000.00		-		
TOTAL, PROJECT		**7,751,000.00**	-	**7,751,000.00**	**7,751,000.00**	-	-	-	**7,751,000.00**	-	**4,928,000.00**	-	**2,709,487.07**	**7,637,487.07**	-	**4,928,000.00**	-	**2,709,487.07**	**7,637,487.07**	-	**113,512.93**	-	-
GRAND TOTAL		**982,296,000.00**	**130,069,967.00**	**1,112,365,967.00**	**982,296,000.00**	**130,069,967.00**	-	-	**1,112,365,967.00**	**233,682,882.27**	**309,189,178.86**	**234,110,747.54**	**315,357,370.64**	**1,092,340,179.31**	**228,886,230.77**	**306,028,310.16**	**229,827,857.09**	**315,057,785.83**	**1,079,800,183.85**	-	**20,025,787.01**	**312,147.74**	**12,220,355.40**

Certified Correct:

RHEA N. CRUZADA
Acting Budget Officer
Date:

Certified Correct:

TERESA G. VISTA
Acting Chief, Accounting Section
Date:

Recommending Approval:

GODWIN AUSTEN O. MIJARES
OIC, Financial and Management Division
Date:

Approved By:

ATTY. BIENVENIDO O. BENITEZ, JR.
Administrator
Date:

FAR NO. 1

CONSOLIDATED
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2024

Department : Dept of Justice
Agency : PAROLE AND PROBATION ADMINISTRATION
Operating Unit :
Organization Code (UACS) : 15-008-00-0000
Funding Source Code (as clustered) : 101
(e.g. Old Fund Code: 101,102, 151)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
A. PROGRAMS																							
I. Agency Specific Budget	1 01 101																						
General Administration and Support																							
General Administration and Supervision	1 00 0000000	**476,046.27**	-	**476,046.27**	**476,046.27**	-	-	-	**476,046.27**	**445,948.98**	**28,285.66**	**1,499.00**	-	**475,733.64**	**445,948.98**	**28,285.66**	**1,499.00**	-	**475,733.64**	-	**312.63**	-	-
General Management and Supervision	1 00 0100000																						
PS	50100000 00	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	50200000 00	476,046.27	-	476,046.27	476,046.27	-		-	476,046.27	445,948.98	28,285.66	1,499.00	-	475,733.64	445,948.98	28,285.66	1,499.00	-	475,733.64	-	312.63	-	
CO	50600000 00	-		-	-				-	-	-	-	-	-	-	-			-	-	-	-	-
Operations	3 00 0000000	**612,922.30**	-	**612,922.30**	**612,922.30**	-	-	-	**612,922.30**	**491,132.87**	**46,977.07**	**50,052.00**	**24,538.48**	**612,700.42**	**491,132.87**	**46,977.07**	**50,052.00**	**24,538.48**	**612,700.42**		**221.88**	-	
OO: Community-based rehabilitation and re-integration of offenders upgraded																							
	3 01 0000000																						
Administration of the Parole & Probation System	3 01 0100000																						
PS	50100000 00	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	50200000 00	612,922.30	-	612,922.30	612,922.30	-			612,922.30	491,132.87	46,977.07	50,052.00	24,538.48	612,700.42	491,132.87	46,977.07	50,052.00	24,538.48	612,700.42	-	221.88	-	
Fin Exp.(if applicable)		-		-	-				-	-	-	-		-	-	-	-	-	-	-	-	-	
CO	50600000 00	-	-	-	-				-	-	-	-		-	-	-	-	-	-	-	-	-	
Sub-Total, Agency Specific Budget		1,088,968.57	-	1,088,968.57	1,088,968.57	-			1,088,968.57	937,081.85	75,262.73	51,551.00	24,538.48	1,088,434.06	937,081.85	75,262.73	51,551.00	24,538.48	1,088,434.06	-	534.51	-	-
PS	50100000 00	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	50200000 00	1,088,968.57	-	1,088,968.57	1,088,968.57	-			1,088,968.57	937,081.85	75,262.73	51,551.00	24,538.48	1,088,434.06	937,081.85	75,262.73	51,551.00	24,538.48	1,088,434.06	-	534.51	-	
CO	50600000 00	-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
II. Automatic Appropriations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RLIP	1 04 102	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Total, Automatic Appropriations		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
III. Special Purpose Fund (Please specify)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MPBF-PS	1 01 406	-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MPBF-PS(PBB)	1 01 406	-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PGF-PS (TLB)	1 01 407	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Total, Special Purpose Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS	50100000 00	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	50200000 00	-		-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO	50600000 00	-		-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL, PROGRAMS		**1,088,968.57**	-	**1,088,968.57**	**1,088,968.57**	-			**1,088,968.57**	**937,081.85**	**75,262.73**	**51,551.00**	**24,538.48**	**1,088,434.06**	**937,081.85**	**75,262.73**	**51,551.00**	**24,538.48**	**1,088,434.06**	-	**534.51**	-	-
PS	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	50200000 00	1,088,968.57	-	1,088,968.57	1,088,968.57	-	-	-	1,088,968.57	937,081.85	75,262.73	51,551.00	24,538.48	1,088,434.06	937,081.85	75,262.73	51,551.00	24,538.48	1,088,434.06	-	534.51	-	-
CO	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. PROJECT																							
Locally-Funded Poject:																							
1. Caseload Management Information System (CMIS)		124,360.04	-	124,360.04	124,360.04	-	-	-	124,360.04	124,310.41	-	-	-	124,310.41	124,310.41	-	-	-	124,310.41	-	49.63	-	-
MOOE	50200000 00	124,360.04		124,360.04	124,360.04				124,360.04	124,310.41				124,310.41	124,310.41				124,310.41		49.63	-	-
TOTAL, PROJECT		**124,360.04**	-	**124,360.04**	**124,360.04**	-	-	-	**124,360.04**	**124,310.41**	-	-	-	**124,310.41**	**124,310.41**	-	-	-	**124,310.41**	-	**49.63**	-	-
GRAND TOTAL		**1,213,328.61**	-	**1,213,328.61**	**1,213,328.61**	-	-	-	**1,213,328.61**	**1,061,392.26**	**75,262.73**	**51,551.00**	**24,538.48**	**1,212,744.47**	**1,061,392.26**	**75,262.73**	**51,551.00**	**24,538.48**	**1,212,744.47**	-	**584.14**	-	-

Certified Correct:

RHEA N. CRUZADA
Acting Budget Officer
Date:

Certified Correct:

TERESA G. VISTA
Acting Chief, Accounting Section
Date:

Recommending Approval:

GODWIN AUSTEN O. MIJARES
OIC, Financial and Management Division
Date:

Approved By:

ATTY. BIENVENIDO O. BENITEZ, JR.
Administrator
Date: