

Continued Statement of Allotments, Obligations and Expenses
As of December 31, 2024

Department : Justice
Agency/OU : PAROLE AND PROBATION ADMINISTRATION
Fund : 101

P/A/P /ALLOTMENT CLASS / OBJECT OF EXPENDITURE		Allotment Received	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks
			This Report	To Date		
(1)		(2)	(3)	(4)		(6)
CURRENT YEAR'S APPROPRIATIONS						
A. Agency Specific Budget						
100000000	General Administration and Support	208,068,638.00	25,147,273.96	200,584,021.85	7,484,616.15	
10001000	Gen. Management and Supervision					
	Central Office	208,068,638.00	25,147,273.96	200,584,021.85	7,484,616.15	
50100000	Personnel Services	123,191,638.00	11,776,094.77	121,746,697.32	1,444,940.68	
50101010 01	Basic Salary -Civilian	39,713,556.42	1,415,529.36	39,713,556.42	-	
50101010 01	Basic Salary - Civilian (MPBF)	4,876,331.00	-	4,876,331.00	-	
50101010 01	Basic Salary - Civilian (Unprogrammed Appro.)	1,873,003.00	936,503.00	1,873,003.00	-	
50102010 01	PERA - Civilian	2,300,259.86	192,000.00	2,300,259.86	-	
50102020 00	Representation Allowance	639,000.00	53,500.00	639,000.00	-	
50102030 01	Transportation Allowance	639,000.00	53,500.00	639,000.00	-	
50102040 01	Clothing/Uniform Allowance - Civilian	665,000.00	14,000.00	665,000.00	-	
50102100 01	Honoraria - Civilian	-	-	-	-	
50102140 01	Year-End Bonus - Civilian	3,817,133.70	-	3,817,133.70	-	
50102150 01	Cash Gift - Civilian	482,500.00	-	482,500.00	-	
50102160 01	Mid-Year Bonus - Civilian	3,798,185.00	-	3,798,185.00	-	
50102990 11	Collective Negotiation Agreement Incentive	3,060,000.00	2,865,000.00	2,865,000.00	195,000.00	
50102990 12	Productivity Enhancement Incentive	473,000.00	473,000.00	473,000.00	-	
50102990 14	Performance-Based Bonus (MPBF)	23,848,153.00	-	23,848,152.52	0.48	
50103020 01	Pag-IBIG - Civilian	220,700.00	19,200.00	220,700.00	-	
50103030 01	PhilHEALTH - Civilian	1,103,629.07	91,485.05	1,103,629.07	-	
50103040 01	ECIP - Civilian	115,100.00	9,600.00	115,100.00	-	
50104030 01	Terminal Leave Benefits - Civilian (Specific)	1,819,935.95	-	581,713.90	1,238,222.05	
50104030 01	Terminal Leave Benefits - Civilian (PGF)	26,317,563.00	3,278,624.48	26,317,558.13	4.87	
50104990 10	Step Increments - Length of Service	9,368.00	-	9,271.89	96.11	
50104990 11	Step Increments - Meritorious Performance	14,632.00	-	14,632.00	-	
50104990 15	Loyalty Awards - Civilian	90,000.00	40,000.00	90,000.00	-	
50104990 99	Other Personnel Benefits (Monetization)	-	-	-	-	
50104990 99	Other Personnel Benefits (SRI)	1,884,000.00	1,884,000.00	1,884,000.00	-	
	Sub-Total, PS	117,760,050.00	11,325,941.89	116,326,726.49	1,433,323.51	
50103010 00	Life and Retirement Insurance Premiums	5,431,588.00	450,152.88	5,419,970.83	11,617.17	
50200000	M O O E	34,946,000.00	13,371,179.19	32,771,264.53	2,174,735.47	
50201010 00	Traveling Expenses - Local	1,185,518.47	-	1,185,518.47	-	
50201020 00	Traveling Expenses - Foreign	-	-	-	-	
50202010 00	Training Expenses	1,069,783.44	51,940.00	1,069,783.44	-	
50203010 01	ICT Office Supplies Expenses	376,548.00	16,912.00	376,548.00	-	
50203010 02	Office Supplies Expenses	1,196,036.00	46,932.74	540,487.64	655,548.36	
50203020 00	Accountable Forms Expenses	6,600.00	1,000.00	6,600.00	-	
50203030 00	Non-Accountable Forms Expenses	5,245.00	-	5,245.00	-	
50203070 00	Drugs and Medical Expenses	66,675.00	-	66,675.00	-	
50203080 00	Medical, Dental & Laboratory Supplies Exp.	-	-	-	-	
50203090 00	Fuel, Oil and Lubricants Expenses	387,000.00	5,097.33	134,627.83	252,372.17	
50203210 02	Semi-Expendable M&E Exp.-Office Equipment	281,798.00	-	281,798.00	-	
50203210 03	Semi-Expendable M&E Exp.-ICT Equipment	42,194.00	-	42,194.00	-	
50203220 01	Semi-Expendable Furnitures & Fixtures	71,598.00	-	71,598.00	-	
50203220 02	Semi-Expendable - Books Expenses	8,660.00	-	8,660.00	-	
50203990 00	Other Supplies & Materials Expenses	302,646.00	22,558.50	302,646.00	-	
50204010 00	Water Expenses	440,832.89	40,423.10	361,487.04	79,345.85	
50204020 00	Electricity Expenses	3,982,167.11	330,964.73	3,982,167.11	-	
50205010 00	Postage and Courier Services	859,928.25	-	771,635.85	88,292.40	
50205020 01	Telephone Expenses - Mobile	150,988.53	19,000.00	150,988.53	-	
50205020 02	Telephone Expenses - Landline	236,011.47	-	193,003.60	43,007.87	
50205030 00	Internet Subscription Expenses	8,114,813.26	3,358,737.13	8,114,813.26	-	
50210030 00	Extraordinary & Miscellaneous Expenses	150,000.00	25,000.00	137,500.00	12,500.00	
50211010 00	Legal Services	7,561.94	600.00	6,610.00	951.94	
50211020 00	Auditing Services	62,418.25	240.00	62,418.25	-	
50211030 00	Consultancy Services	559,186.46	-	-	559,186.46	
50211990 00	Other Professional Services	589,937.57	34,244.83	589,937.57	-	
50212020 00	Janitorial Services	1,631,416.78	(6,326.85)	1,622,408.76	9,008.02	
50212030 00	Security Services	1,196,745.95	-	1,196,745.95	-	
50212990 00	Other General Services	638,595.79	60,484.28	638,595.79	-	
50213040 01	Repairs & Maint. - Office Building	329,535.27	-	187,258.88	142,276.39	
50213050 02	Repairs & Maint. - Office Equipment	44,600.00	6,000.00	44,600.00	-	
50213050 03	Repairs & Maint. - ICT Equipment	-	-	-	-	
50213060 01	Repairs & Maint. - Motor Vehicles	84,702.00	-	84,702.00	-	
50213070 00	Repairs & Maint. - Furniture & Fixtures	-	-	-	-	
50213210 02	Repairs & Maint. - Semi-Exp. Office Eqpt.	77,050.00	28,950.00	77,050.00	-	
50213210 03	Repairs & Maint. - Semi-Exp. ICT Eqpt.	1,950.00	-	1,950.00	-	
50215010 01	Taxes, Duties and Licenses	37,876.67	31,562.67	37,876.67	-	
50215020 00	Fidelity Bond Premiums	90,562.50	-	90,562.50	-	
50215030 00	Insurance Expenses	161,505.01	-	161,505.01	-	
50299010 00	Advertising Expenses	-	-	-	-	
50299020 00	Printing and Publication Expenses	18,900.00	-	18,900.00	-	
50299030 00	Representation Expenses	197,055.80	18,975.00	197,055.80	-	
50299040 00	Transportation and Delivery Expenses	-	-	-	-	
50299050 01	Rents - Buildings and Structures	-	-	-	-	
50299050 04	Rents - Equipment	62,000.00	(3,840.00)	45,315.92	16,684.08	
50299070 01	Subscription Expenses - ICT Software	10,219,356.59	9,281,723.73	9,903,794.66	315,561.93	
50299070 03	Cloud Computing Service	-	-	-	-	
50299070 04	Subscription Expenses - Reading Materials	-	-	-	-	
50299990 99	Other Maintenance & Operating Exp.	-	-	-	-	

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(1)			This Report (3)	To Date (4)		
50300000	Capital Outlays	49,931,000.00	-	46,066,060.00	3,864,940.00	
50604050	03 ICT Equipment	44,615,650.00	-	43,266,060.00	1,349,590.00	
50604050	12 Printing Equipment	2,515,350.00		-	2,515,350.00	
50604050	15 ICT Software	-			-	
50604060	01 Motor Vehicle	2,800,000.00	-	2,800,000.00	-	
300000000	Operations					
301000000	OO: COMMUNITY-BASED REHABILITATION AND RE-INTEGRATION OF OFFENDERS UPGRADED PAROLE AND PROBATION PROGRAM	896,546,329.00	103,259,525.92	884,118,670.39	12,427,658.61	
301010000	Administration of the Parole and Probation System	896,546,329.00	103,259,525.92	884,118,670.39	12,427,658.61	
50100000	Personnel Services	788,439,059.00	89,978,838.28	776,255,366.30	12,183,692.70	
50101010	01 Basic Salary -Civilian	455,487,165.85	16,618,296.56	448,629,377.53	6,857,788.32	
50101010	01 Basic Salary -Civilian (MPBF)	28,084,669.00	2,274,995.40	28,084,669.00	-	
50101010	01 Basic Salary - Civilian (Unprogrammed Appro.)	39,363,572.00	23,787,149.83	39,363,572.00	-	
50102010	01 PERA - Civilian	19,920,564.98	1,515,505.18	19,461,501.30	459,063.68	
50102020	00 Representation Allowance	13,778,384.71	1,363,846.57	13,487,928.77	290,455.94	
50102030	01 Transportation Allowance	12,959,216.47	1,279,806.78	12,821,252.58	137,963.89	
50102040	01 Clothing/Uniform Allowance - Civilian	5,817,000.00	35,000.00	5,726,000.00	91,000.00	
50102100	01 Honoraria - Civilian	318,738.29	-	145,296.83	173,441.46	
50102110	06 Hazard Pay (Public Social Workers)	11,070,065.23	1,974,516.82	10,249,561.84	820,503.39	
50102140	01 Year-End Bonus - Civilian	41,235,782.50	45,427.50	41,126,785.40	108,997.10	
50102150	01 Cash Gift - Civilian	4,158,250.00	4,500.00	4,061,250.00	97,000.00	
50102160	01 Mid-Year Bonus - Civilian	41,073,465.00	-	40,623,669.00	449,796.00	
50102990	11 Collective Negotiation Agreement Incentive	12,622,730.00	11,961,890.60	11,961,890.60	660,839.40	
50102990	12 Productivity Enhancement Incentive	4,130,500.00	4,018,500.00	4,018,500.00	112,000.00	
50102990	14 Performance-Based Bonus (MPBF)	-	-	-	-	
50103020	01 Pag-IBIG - Civilian	1,888,692.26	170,654.29	1,886,854.29	1,837.97	
50103030	01 PhilHEALTH - Civilian	12,294,687.53	1,079,599.02	12,293,731.61	955.92	
50103040	01 ECIP - Civilian	1,009,399.38	88,045.71	980,599.38	28,800.00	
50104990	10 Step Increments - Length of Service	688,211.29	78,475.89	518,259.98	169,951.31	
50104990	11 Step Increments - Meritorious Performance	11,465.91	-	11,465.91	-	
50104990	15 Loyalty Awards - Civilian	1,079,231.16	75,000.00	1,065,000.00	14,231.16	
50104990	99 Other Personnel Benefits (Monetization)	2,812,604.44	1,438,971.87	2,812,604.44	-	
50104990	99 Other Personnel Benefits (SRI)	15,973,575.00	15,938,595.00	15,938,595.00	34,980.00	
	Sub-Total, PS	725,777,971.00	83,748,777.02	715,268,365.46	10,509,605.54	
50103010	00 Life and Retirement Insurance Premiums	62,661,088.00	6,230,061.26	60,987,000.84	1,674,087.16	
50200000	M O O E	103,907,270.00	13,280,687.64	103,702,304.09	204,965.91	
50201010	00 Traveling Expenses - Local	20,788,144.30	1,853,425.13	20,759,672.92	28,471.38	
50201020	00 Traveling Expenses - Foreign	16,776.08	-	16,776.08	-	
50202010	00 Training Expenses	10,653,815.06	1,217,424.05	10,653,732.50	82.56	
50203010	01 ICT Office Supplies Expenses	384,009.48	-	384,009.48	-	
50203010	02 Office Supplies Expenses	10,890,342.57	1,580,218.61	10,885,682.44	4,660.13	
50203020	00 Accountable Forms Expenses	13,880.00	1,000.00	12,880.00	1,000.00	
50203030	00 Non-Accountable Forms Expenses	-	-	-	-	
50203070	00 Drugs and Medical Expenses	1,000.00	-	1,000.00	-	
50203080	00 Medical, Dental & Laboratory Supplies Exp.	348,925.00	-	348,925.00	-	
50203090	00 Fuel, Oil and Lubricants Expenses	1,905,840.73	279,929.55	1,903,036.35	2,804.38	
50203210	02 Semi-Expendable M&E Exp. - Office Equipment	583,200.93	87,607.00	583,200.93	-	
50203210	03 Semi-Expendable M&E Exp. - ICT Equipment	1,215,216.00	164,075.00	1,215,176.00	40.00	
50203210	99 Semi-Expendable M&E Exp. - Other Mach. & Equip.	68,584.00	45,000.00	68,584.00	-	
50203220	01 Semi-Expendable - Furnitures & Fixtures	1,395,392.80	248,919.00	1,395,392.80	-	
50203220	02 Semi-Expendable - Books Expenses	-	-	-	-	
50203990	00 Other Supplies & Materials Expenses	2,058,957.06	847,415.81	2,058,274.28	682.78	
50204010	00 Water Expenses	402,348.81	32,106.48	402,176.93	171.88	
50204020	00 Electricity Expenses	3,438,018.76	265,873.33	3,435,011.22	3,007.54	
50205010	00 Postage and Courier Services	1,685,338.54	225,285.28	1,679,426.54	5,912.00	
50205020	01 Telephone Expenses - Mobile	801,258.78	139,414.76	800,536.78	722.00	
50205020	02 Telephone Expenses - Landline	1,382,575.41	95,759.26	1,347,126.47	35,448.94	
50205030	00 Internet Subscription Expenses	216,291.96	39,861.87	216,291.13	0.83	
50205040	00 Cable, Satellite, Telegraph & Radio Exp.	-	-	-	-	
50210030	00 Extraordinary & Miscellaneous Expenses	1,862,400.00	154,650.00	1,852,700.00	9,700.00	
50211010	00 Legal Services	11,200.00	2,250.00	11,200.00	-	
50211020	00 Auditing Services	122,821.46	40,674.59	120,509.46	2,312.00	
50211030	00 Consultancy Services	-	-	-	-	
50211990	00 Other Professional Services	13,293,416.71	2,346,023.14	13,287,467.17	5,949.54	
50212010	00 Environment/Sanitary Services	1,150.00	900.00	1,150.00	-	
50212020	00 Janitorial Services	4,549,910.94	737,034.43	4,549,860.94	50.00	
50212030	00 Security Services	413,804.60	41,380.46	413,804.60	-	
50212990	00 Other General Services	10,984,270.10	1,635,960.35	10,973,876.93	10,393.17	
50213040	01 Repairs & Maint. - Office Building	31,118.00	11,140.00	31,103.00	15.00	
50213050	02 Repairs & Maint. - Office Equipment	494,460.22	46,190.00	491,899.22	2,561.00	
50213050	03 Repairs & Maint. - ICT Equipment	33,530.00	11,050.00	33,530.00	-	
50213060	01 Repairs & Maint. - Motor Vehicles	742,445.51	70,476.41	746,318.43	(3,872.92)	
50213070	00 Repairs & Maint. - Furniture & Fixtures	13,389.00	-	13,389.00	-	
50213210	02 Repairs & Maint. - Semi-Exp. Office Eqpt.	22,551.00	3,038.00	22,551.00	-	
50213210	03 Repairs & Maint. - Semi-Exp. ICT Eqpt.	45,859.00	-	45,859.00	-	
50215010	01 Taxes, Duties and Licenses	249,220.61	6,740.00	207,504.74	41,715.87	
50215020	00 Fidelity Bond Premiums	752,258.42	22,500.00	752,258.42	-	
50215030	00 Insurance Expenses	714,325.81	141,888.91	712,399.01	1,926.80	
50299010	00 Advertising Expenses	3,000.00	-	3,000.00	-	
50299020	00 Printing and Publication Expenses	765,458.62	69,100.00	764,691.12	767.50	
50299030	00 Representation Expenses	1,392,698.73	88,897.71	1,392,650.72	48.01	
50299040	00 Transportation and Delivery Expenses	29,003.18	-	29,003.18	-	
50299050	01 Rents - Buildings and Structures	8,198,347.12	413,001.07	8,198,299.28	47.84	
50299050	04 Rents - Equipment	64,800.00	16,100.00	64,800.00	-	
50299050	05 Rents - Living Quarters	316,600.00	19,500.00	267,600.00	49,000.00	
50299070	01 Subscription Expenses - ICT Software	14,286.91	-	14,286.91	-	
50299070	03 Cloud Computing Service	3,366.00	-	3,366.00	-	
50299070	04 Subscription Expenses - Reading Materials	75,194.52	14,261.19	73,846.84	1,347.68	
50299990	99 Other Maintenance & Operating Exp.	456,467.27	264,616.25	456,467.27	-	

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		(2)	(3)	(4)	(5)	(6)
50300000	Capital Outlays	4,200,000.00	-	4,161,000.00	39,000.00	
50604060 01	Motor Vehicle	4,200,000.00	-	4,161,000.00	39,000.00	
Total Current Appropriations (Programs)		1,104,614,967.00	128,406,799.88	1,084,702,692.24	19,912,274.76	
3000000000	Operations	7,751,000.00	1,099,288.09	7,637,487.07	113,512.93	
Locally-Funded Projects						
Central Office		2,823,000.00	1,099,288.09	2,709,487.07	113,512.93	
1. Philippine Anti-Illegal Drugs Strategy		2,823,000.00	1,099,288.09	2,709,487.07	113,512.93	
50200000	M O O E	2,823,000.00	1,099,288.09	2,709,487.07	113,512.93	
50202010 00	Training Expenses	2,823,000.00	1,099,288.09	2,709,487.07	113,512.93	
Operation		4,928,000.00	-	4,928,000.00	-	
2. Construction of Regional Office No. III		4,928,000.00	-	4,928,000.00	-	
50600000	Capital Outlays	4,928,000.00	-	4,928,000.00	-	
50604040 01	Building & Other Infrastructures	4,928,000.00	-	4,928,000.00	-	
Total Current Appropriations (Project)		7,751,000.00	1,099,288.09	7,637,487.07	113,512.93	
TOTAL CURRENT APPROPRIATIONS		1,112,365,967.00	129,506,087.97	1,092,340,179.31	20,025,787.69	
CONTINUING APPROPRIATIONS						
Central Office		600,406.31	-	600,044.05	362.26	
50200000	M O O E	476,046.27	-	475,733.64	312.63	
50201010 00	Traveling Expenses - Local	18,864.00	-	18,864.00	-	
50203010 02	Office Supplies Expenses	29,234.40	-	29,234.40	-	
50203090 00	Fuel, Oil and Lubricants Expenses	7,008.00	-	7,008.00	-	
50205010 00	Postage and Courier Services	9,721.50	-	9,721.50	-	
50205020 01	Telephone - Mobile	9,500.00	-	9,500.00	-	
50205020 02	Telephone - Landline	25,486.93	-	25,486.93	-	
50210030 00	Extraordinary & Miscellaneous Expenses	12,500.00	-	12,500.00	-	
50211020 00	Auditing Services	280.00	-	280.00	-	
50211030 00	Consultancy Services	-	-	-	-	
50211990 00	Other Professional Services	12,681.77	-	12,681.77	-	
50212020 00	Janitorial Services	144,302.97	-	144,302.97	-	
50212030 00	Security Services	-	-	-	-	
50212990 00	Other General Services	168,232.45	-	167,919.82	312.63	
50213040 01	Repairs & Maint. - Office Building	33,700.00	-	33,700.00	-	
50213050 02	Repairs & Maint. - Office Equipment	-	-	-	-	
50213060 01	Repairs & Maint. - Motor Vehicle	-	-	-	-	
50299030 00	Representation Expenses	-	-	-	-	
50299070 01	Subscription Expenses - ICT Software	4,534.25	-	4,534.25	-	
Projects		124,360.04	-	124,310.41	49.63	
50200000	M O O E	124,360.04	-	124,310.41	49.63	
1. Caseload Management Information System (CMIS)		124,360.04	-	124,310.41	49.63	
50205030 00	Internet Subscription Expenses	124,360.04	-	124,310.41	49.63	
Operations		612,922.30	7,387.00	612,700.42	221.88	
50200000	M O O E	612,922.30	7,387.00	612,700.42	221.88	
50201010 00	Traveling Expenses - Local	87,657.68	-	87,485.22	172.46	
50202010 00	Training Expenses	283,241.84	7,387.00	283,192.42	49.42	
50203010 00	Office Supplies Expenses	7,053.98	-	7,053.98	-	
50203090 00	Fuel, Oil and Lubricants Expenses	-	-	-	-	
50204010 00	Water Expenses	5,594.68	-	5,594.68	-	
50204020 00	Electricity Expenses	16,026.33	-	16,026.33	-	
50205010 00	Postage and Courier Services	95.00	-	95.00	-	
50205020 01	Telephone - Mobile	-	-	-	-	
50205020 02	Telephone - Landline	-	-	-	-	
50210030 00	Extraordinary & Miscellaneous Exp.	-	-	-	-	
50211020 00	Auditing Services	3,312.00	-	3,312.00	-	
50211990 00	Other Professional Services	29,956.89	-	29,956.89	-	
50212020 00	Janitorial Services	27,612.81	-	27,612.81	-	
50212990 00	Other General Services	1,828.55	-	1,828.55	-	
50213040 01	Repairs & Maint. - Office Building	-	-	-	-	
50213050 02	Repairs & Maint. - Office Equipment	1,200.00	-	1,200.00	-	
50213060 01	Repairs & Maint. - Motor Vehicles	-	-	-	-	
50299020 00	Printing and Publication Expenses	125.06	-	125.06	-	
50299030 00	Representation Expenses	-	-	-	-	
50299050 01	Rents - Buildings and Structures	149,000.00	-	149,000.00	-	
50299070 04	Subscription Expenses - Reading Materials	217.48	-	217.48	-	
TOTAL, CONTINUING APPROPRIATIONS (PROGRAMS)		1,213,328.61	7,387.00	1,212,744.47	584.14	
GRAND TOTAL		1,113,579,295.61	129,513,474.97	1,093,552,923.78	20,026,371.83	

