


QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending ____DECEMBER 31, 2024


Department : Justice
Agency / OU : Parole and Probation Administration
Fund :

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
Outcome Indicators	1. Percent of probation investigation recommendations sustained by the courts	99.27%	99.30% (56,483 / 56,882)	0.03%	Annual Targets met despite the very high targets set and external factors that are beyond the agency's control (i.e., judicial discretion). The comprehensiveness of investigation and supervision-related reports submitted to courts by the PPA result to high sustained rate.
	2. Percent of supervision recommendations sustained by the courts	99.89%	100.00% (37,095 / 37,095)	0.11%	
	3. Percent of client's compliance to the terms of their probation and/or parole conditions	99.14%	98.88% (179,229 / 181,264)	-0.26%	The agency was able to accomplished 99.74% of its target considering the uncontrollable factors affecting the achievement of this target, such as social environment, educational and livelihood opportunities for clients.
Output Indicators	1. Percent of clients participating in the rehabilitation program	97.30%	97.31% (93,951 / 96,552)	0.01%	Target met due to effective and regular monitoring and supervision of clients undergoing rehabilitation programs.
	2. Percentage of investigation reports submitted to courts / or Board of Pardons and Parole within the prescribed period	72.98%	63.45% (71,012 / 111,914)	-9.53%	Despite the negative variance, this indicator shows remarkable improvement from previous year with only 57.03%
	3. Number of rehabilitation and intervention services rendered to clients	2,860,592 (1%=53,455)	5,228,050 (1%=53,455)	2,367,458 (1%=53,455)	Inspite of lack of budget for rehabilitation programs, PPA was able to surpass the target with the proactiveness of probation officers and support from LGUs and other partners.
	4. Percent of Volunteer Probation Assistant mobilized to assist in the rehabilitation program of clients	98.78%	99.42% (6,911 / 6,951)	0.64%	Target met due to effective management of volunteers engaging in rehabilitation programs.

Prepared by:


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Date: 1/20/2025

Approved by:


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