

FILE

FY 2025 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Justice (DOJ)
Agency/Entity : Parole and Probation Administration
Region : ALL
Division : ALL
Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		657,258	257,288	914,546	1,139,252	216,904	284,192	337,684	300,472	1,139,252	0	0	0	0	0
General Administration and Support	1000000000000000	104,301	41,421	145,722	240,015	24,819	42,081	99,681	73,434	240,015	0	0	0	0	0
General Management and Supervision	100000100001000	103,719	37,467	141,186	208,255	24,682	29,038	93,073	61,462	208,255	0	0	0	0	0
National Capital Region (NCR)		103,719	37,467	141,186	208,255	24,682	29,038	93,073	61,462	208,255	0	0	0	0	0
PS		42,209	11,040	53,249	59,057	12,514	16,870	12,514	17,159	59,057	0	0	0	0	0
MOOE		15,444	22,562	38,006	100,238	12,168	12,168	41,599	34,303	100,238	0	0	0	0	0
CO		46,066	3,865	49,931	48,960	0	0	38,960	10,000	48,960	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	582	3,954	4,536	31,760	137	13,043	6,608	11,972	31,760	0	0	0	0	0
National Capital Region (NCR)		582	3,954	4,536	31,760	137	13,043	6,608	11,972	31,760	0	0	0	0	0
PS		582	3,954	4,536	31,760	137	13,043	6,608	11,972	31,760	0	0	0	0	0
Operations	3000000000000000	552,957	215,867	768,824	899,237	192,085	242,111	238,003	227,038	899,237	0	0	0	0	0
PAROLE AND PROBATION PROGRAM	3101000000000000	552,957	215,867	768,824	899,237	192,085	242,111	238,003	227,038	899,237	0	0	0	0	0
Administration of the Parole and Probation System	310100100001000	552,957	213,044	766,001	850,590	182,085	226,372	226,502	215,631	850,590	0	0	0	0	0
National Capital Region (NCR)		66,729	30,353	97,082	92,568	21,869	24,917	20,916	24,866	92,568	0	0	0	0	0
PS		56,669	26,827	83,496	77,393	18,348	20,348	17,348	21,349	77,393	0	0	0	0	0
MOOE		10,060	3,526	13,586	15,175	3,521	4,569	3,568	3,517	15,175	0	0	0	0	0
Region I - Ilocos		34,818	10,772	45,590	50,400	10,647	15,376	10,647	13,730	50,400	0	0	0	0	0
PS		30,843	8,260	39,103	42,000	8,997	11,926	8,997	12,080	42,000	0	0	0	0	0
MOOE		3,975	2,512	6,487	6,600	1,650	1,650	1,650	1,650	6,600	0	0	0	0	0
CO		0	0	0	1,800	0	1,800	0	0	1,800	0	0	0	0	0
Cordillera Administrative Region (CAR)		19,920	7,933	27,853	29,071	6,331	8,155	6,333	8,252	29,071	0	0	0	0	0
PS		16,822	6,446	23,268	24,398	5,164	6,987	5,165	7,082	24,398	0	0	0	0	0
MOOE		3,098	1,487	4,585	4,673	1,167	1,168	1,168	1,170	4,673	0	0	0	0	0
Region II - Cagayan Valley		25,743	4,212	29,955	34,750	7,221	10,998	7,220	9,311	34,750	0	0	0	0	0
PS		22,825	2,203	25,028	27,924	5,965	7,942	5,963	8,054	27,924	0	0	0	0	0
MOOE		2,918	2,009	4,927	5,026	1,256	1,256	1,257	1,257	5,026	0	0	0	0	0

Department : Department of Justice (DOJ)
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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
CO		0	0	0	1,800	0	1,800	0	0	1,800	0	0	0	0	0
Region III - Central Luzon		45,712	16,408	62,120	67,403	14,378	18,518	16,057	18,450	67,403	0	0	0	0	0
PS		38,760	14,567	53,327	54,918	11,734	15,620	11,741	15,823	54,918	0	0	0	0	0
MOOE		6,952	1,841	8,793	10,650	2,644	2,693	2,686	2,627	10,650	0	0	0	0	0
CO		0	0	0	1,835	0	205	1,630	0	1,835	0	0	0	0	0
Region IVA - CALABARZON		49,207	17,833	67,040	71,215	16,778	21,424	16,803	16,210	71,215	0	0	0	0	0
PS		43,836	14,322	58,158	62,163	14,515	19,161	14,540	13,947	62,163	0	0	0	0	0
MOOE		5,371	3,511	8,882	9,052	2,263	2,263	2,263	2,263	9,052	0	0	0	0	0
Region IVB - MIMAROPA		22,910	9,934	32,844	34,581	7,809	9,420	7,802	9,550	34,581	0	0	0	0	0
PS		18,847	8,426	27,273	28,899	6,389	8,000	6,382	8,128	28,899	0	0	0	0	0
MOOE		4,063	1,508	5,571	5,682	1,420	1,420	1,420	1,422	5,682	0	0	0	0	0
Region V - Bicol		33,391	11,890	45,281	44,589	11,188	11,936	9,387	12,078	44,589	0	0	0	0	0
PS		30,514	9,506	40,020	37,402	8,042	10,588	8,042	10,730	37,402	0	0	0	0	0
MOOE		2,877	2,384	5,261	5,387	1,346	1,348	1,345	1,348	5,387	0	0	0	0	0
CO		0	0	0	1,800	1,800	0	0	0	1,800	0	0	0	0	0
Region VI - Western Visayas		40,978	18,669	59,647	63,874	15,482	17,257	13,684	17,451	63,874	0	0	0	0	0
PS		33,753	14,110	47,863	50,112	10,692	14,267	10,693	14,460	50,112	0	0	0	0	0
MOOE		7,225	4,559	11,784	11,962	2,990	2,990	2,991	2,991	11,962	0	0	0	0	0
CO		0	0	0	1,800	1,800	0	0	0	1,800	0	0	0	0	0
Region VII - Central Visayas		51,660	28,531	80,191	82,160	17,869	22,545	17,961	23,785	82,160	0	0	0	0	0
PS		43,487	25,221	68,708	70,471	15,137	19,823	15,126	20,385	70,471	0	0	0	0	0
MOOE		8,173	3,310	11,483	11,689	2,732	2,722	2,835	3,400	11,689	0	0	0	0	0
Region VIII - Eastern Visayas		35,794	11,003	46,797	50,876	9,718	15,718	9,718	15,722	50,876	0	0	0	0	0
PS		32,594	8,146	40,740	44,677	8,169	14,169	8,169	14,170	44,677	0	0	0	0	0
MOOE		3,200	2,857	6,057	6,199	1,549	1,549	1,549	1,552	6,199	0	0	0	0	0
Region IX - Zamboanga Peninsula		24,059	9,645	33,704	39,846	10,852	10,374	8,232	10,388	39,846	0	0	0	0	0
PS		20,087	8,163	28,250	29,699	6,435	8,217	6,445	8,602	29,699	0	0	0	0	0
MOOE		3,972	1,482	5,454	7,147	1,787	1,787	1,787	1,786	7,147	0	0	0	0	0
CO		0	0	0	3,000	2,630	370	0	0	3,000	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region X - Northern Mindanao		27,890	11,935	39,825	40,310	8,870	11,213	8,873	11,354	40,310	0	0	0	0	0
PS		22,814	9,985	32,799	33,161	7,083	9,426	7,086	9,566	33,161	0	0	0	0	0
MOOE		5,076	1,950	7,026	7,149	1,787	1,787	1,787	1,788	7,149	0	0	0	0	0
Region XI - Davao		36,281	11,611	47,892	96,726	10,214	13,072	60,213	13,227	96,726	0	0	0	0	0
PS		30,922	9,910	40,832	40,932	8,765	11,623	8,765	11,779	40,932	0	0	0	0	0
MOOE		3,959	1,701	5,660	5,794	1,449	1,449	1,448	1,448	5,794	0	0	0	0	0
CO		1,400	0	1,400	50,000	0	0	50,000	0	50,000	0	0	0	0	0
Region XII - SOCCSKSARGEN		16,960	5,673	22,633	23,070	5,684	6,556	5,480	5,350	23,070	0	0	0	0	0
PS		12,777	3,491	16,268	16,586	4,050	4,906	3,880	3,750	16,586	0	0	0	0	0
MOOE		4,183	2,182	6,365	6,484	1,634	1,650	1,600	1,600	6,484	0	0	0	0	0
Region XIII - CARAGA		20,905	6,642	27,547	29,151	7,175	8,893	7,176	5,907	29,151	0	0	0	0	0
PS		17,769	5,169	22,938	24,441	5,998	7,716	5,998	4,729	24,441	0	0	0	0	0
MOOE		3,136	1,473	4,609	4,710	1,177	1,177	1,178	1,178	4,710	0	0	0	0	0
Project(s)		0	2,823	2,823	48,647	10,000	15,739	11,501	11,407	48,647	0	0	0	0	0
Locally-Funded Project(s)		0	2,823	2,823	48,647	10,000	15,739	11,501	11,407	48,647	0	0	0	0	0
Philippine Anti-illegal Drugs Strategy	310100200018000	0	2,823	2,823	48,647	10,000	15,739	11,501	11,407	48,647	0	0	0	0	0
National Capital Region (NCR)		0	2,823	2,823	48,647	10,000	15,739	11,501	11,407	48,647	0	0	0	0	0
MOOE		0	2,823	2,823	48,647	10,000	15,739	11,501	11,407	48,647	0	0	0	0	0
II. Automatic Appropriations		46,935	13,610	60,545	64,030	0	0	0	0	0	16,225	16,231	16,233	15,341	64,030
Retirement and Life Insurance Premiums		46,935	13,610	60,545	64,030	0	0	0	0	0	16,225	16,231	16,233	15,341	64,030
General Administration and Support	1000000000000000	3,874	1,130	5,004	5,305	0	0	0	0	0	1,326	1,326	1,326	1,327	5,305
General Management and Supervision	100000100001000	3,874	1,130	5,004	5,305	0	0	0	0	0	1,326	1,326	1,326	1,327	5,305
National Capital Region (NCR)		3,874	1,130	5,004	5,305	0	0	0	0	0	1,326	1,326	1,326	1,327	5,305
PS		3,874	1,130	5,004	5,305	0	0	0	0	0	1,326	1,326	1,326	1,327	5,305
Operations	3000000000000000	43,061	12,480	55,541	58,725	0	0	0	0	0	14,899	14,905	14,907	14,014	58,725
PAROLE AND PROBATION PROGRAM	3101000000000000	43,061	12,480	55,541	58,725	0	0	0	0	0	14,899	14,905	14,907	14,014	58,725
Administration of the Parole and Probation System	310100100001000	43,061	12,480	55,541	58,725	0	0	0	0	0	14,899	14,905	14,907	14,014	58,725
National Capital Region (NCR)		5,296	2,334	7,630	7,029	0	0	0	0	0	1,755	1,758	1,758	1,758	7,029
PS		5,296	2,334	7,630	7,029	0	0	0	0	0	1,755	1,758	1,758	1,758	7,029

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region I - Ilocos		2,677	832	3,509	3,703	0	0	0	0	0	925	926	926	926	3,703
PS		2,677	832	3,509	3,703	0	0	0	0	0	925	926	926	926	3,703
Cordillera Administrative Region (CAR)		1,577	473	2,050	2,135	0	0	0	0	0	533	534	534	534	2,135
PS		1,577	473	2,050	2,135	0	0	0	0	0	533	534	534	534	2,135
Region II - Cagayan Valley		2,082	138	2,220	2,461	0	0	0	0	0	615	615	615	616	2,461
PS		2,082	138	2,220	2,461	0	0	0	0	0	615	615	615	616	2,461
Region III - Central Luzon		3,709	0	3,709	4,917	0	0	0	0	0	1,229	1,230	1,230	1,228	4,917
PS		3,709	0	3,709	4,917	0	0	0	0	0	1,229	1,230	1,230	1,228	4,917
Region IVA - CALABARZON		3,976	1,155	5,131	5,399	0	0	0	0	0	1,486	1,486	1,486	941	5,399
PS		3,976	1,155	5,131	5,399	0	0	0	0	0	1,486	1,486	1,486	941	5,399
Region IVB - MIMAROPA		1,717	670	2,387	2,518	0	0	0	0	0	629	629	630	630	2,518
PS		1,717	670	2,387	2,518	0	0	0	0	0	629	629	630	630	2,518
Region V - Bicol		2,460	987	3,447	3,196	0	0	0	0	0	799	799	799	799	3,196
PS		2,460	987	3,447	3,196	0	0	0	0	0	799	799	799	799	3,196
Region VI - Western Visayas		3,232	0	3,232	4,503	0	0	0	0	0	1,125	1,126	1,126	1,126	4,503
PS		3,232	0	3,232	4,503	0	0	0	0	0	1,125	1,126	1,126	1,126	4,503
Region VII - Central Visayas		3,973	2,151	6,124	6,241	0	0	0	0	0	1,561	1,560	1,560	1,560	6,241
PS		3,973	2,151	6,124	6,241	0	0	0	0	0	1,561	1,560	1,560	1,560	6,241
Region VIII - Eastern Visayas		2,835	849	3,684	3,964	0	0	0	0	0	991	991	991	991	3,964
PS		2,835	849	3,684	3,964	0	0	0	0	0	991	991	991	991	3,964
Region IX - Zamboanga Peninsula		1,876	629	2,505	2,567	0	0	0	0	0	641	642	642	642	2,567
PS		1,876	629	2,505	2,567	0	0	0	0	0	641	642	642	642	2,567
Region X - Northern Mindanao		2,162	724	2,886	2,908	0	0	0	0	0	726	726	726	730	2,908
PS		2,162	724	2,886	2,908	0	0	0	0	0	726	726	726	730	2,908
Region XI - Davao		2,745	879	3,624	3,590	0	0	0	0	0	898	897	898	897	3,590
PS		2,745	879	3,624	3,590	0	0	0	0	0	898	897	898	897	3,590
Region XII - SOCCSKSARGEN		1,139	235	1,374	1,443	0	0	0	0	0	360	360	360	363	1,443
PS		1,139	235	1,374	1,443	0	0	0	0	0	360	360	360	363	1,443
Region XIII - CARAGA		1,605	424	2,029	2,151	0	0	0	0	0	626	626	626	273	2,151

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						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		1,605	424	2,029	2,151	0	0	0	0	0	626	626	626	273	2,151
III. Special Purpose Fund		63,157	9,575	72,732	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	101406	42,668	9,575	52,243	0	0	0	0	0	0	0	0	0	0	0
National Capital Region (NCR)		28,596	3,420	32,016	0	0	0	0	0	0	0	0	0	0	0
PS		28,596	3,420	32,016	0	0	0	0	0	0	0	0	0	0	0
Region I - Ilocos		1,186	481	1,667	0	0	0	0	0	0	0	0	0	0	0
PS		1,186	481	1,667	0	0	0	0	0	0	0	0	0	0	0
Cordillera Administrative Region (CAR)		719	295	1,014	0	0	0	0	0	0	0	0	0	0	0
PS		719	295	1,014	0	0	0	0	0	0	0	0	0	0	0
Region II - Cagayan Valley		942	367	1,309	0	0	0	0	0	0	0	0	0	0	0
PS		942	367	1,309	0	0	0	0	0	0	0	0	0	0	0
Region IVA - CALABARZON		1,821	755	2,576	0	0	0	0	0	0	0	0	0	0	0
PS		1,821	755	2,576	0	0	0	0	0	0	0	0	0	0	0
Region IVB - MIMAROPA		802	345	1,147	0	0	0	0	0	0	0	0	0	0	0
PS		802	345	1,147	0	0	0	0	0	0	0	0	0	0	0
Region V - Bicol		1,300	343	1,643	0	0	0	0	0	0	0	0	0	0	0
PS		1,300	343	1,643	0	0	0	0	0	0	0	0	0	0	0
Region VII - Central Visayas		1,791	761	2,552	0	0	0	0	0	0	0	0	0	0	0
PS		1,791	761	2,552	0	0	0	0	0	0	0	0	0	0	0
Region VIII - Eastern Visayas		1,877	556	2,433	0	0	0	0	0	0	0	0	0	0	0
PS		1,877	556	2,433	0	0	0	0	0	0	0	0	0	0	0
Region IX - Zamboanga Peninsula		840	337	1,177	0	0	0	0	0	0	0	0	0	0	0
PS		840	337	1,177	0	0	0	0	0	0	0	0	0	0	0
Region X - Northern Mindanao		950	430	1,380	0	0	0	0	0	0	0	0	0	0	0
PS		950	430	1,380	0	0	0	0	0	0	0	0	0	0	0
Region XI - Davao		1,176	485	1,661	0	0	0	0	0	0	0	0	0	0	0
PS		1,176	485	1,661	0	0	0	0	0	0	0	0	0	0	0
Region XII - SOCCSKSARGEN		0	703	703	0	0	0	0	0	0	0	0	0	0	0
PS		0	703	703	0	0	0	0	0	0	0	0	0	0	0

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Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region XIII - CARAGA		668	297	965	0	0	0	0	0	0	0	0	0	0	0
PS		668	297	965	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	101407	20,489	0	20,489	0	0	0	0	0	0	0	0	0	0	0
National Capital Region (NCR)		20,489	0	20,489	0	0	0	0	0	0	0	0	0	0	0
PS		20,489	0	20,489	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		705,503	280,473	985,976	1,203,282	216,904	284,192	337,684	300,472	1,139,252	16,225	16,231	16,233	15,341	64,030
National Capital Region (NCR)		180,398	81,481	261,879	393,564	56,688	82,737	132,098	109,707	381,230	3,081	3,084	3,084	3,085	12,334
PS		108,828	48,705	157,533	180,544	30,999	50,261	36,470	50,480	168,210	3,081	3,084	3,084	3,085	12,334
MOOE		25,504	28,911	54,415	164,060	25,689	32,476	56,668	49,227	164,060	0	0	0	0	0
CO		46,066	3,865	49,931	48,960	0	0	38,960	10,000	48,960	0	0	0	0	0
Region I - Ilocos		37,495	12,085	49,580	54,103	10,647	15,376	10,647	13,730	50,400	925	926	926	926	3,703
PS		33,520	9,573	43,093	45,703	8,997	11,926	8,997	12,080	42,000	925	926	926	926	3,703
MOOE		3,975	2,512	6,487	6,600	1,650	1,650	1,650	1,650	6,600	0	0	0	0	0
CO		0	0	0	1,800	0	1,800	0	0	1,800	0	0	0	0	0
Cordillera Administrative Region (CAR)		21,573	8,701	30,274	31,206	6,331	8,155	6,333	8,252	29,071	533	534	534	534	2,135
PS		18,475	7,214	25,689	26,533	5,164	6,987	5,165	7,082	24,398	533	534	534	534	2,135
MOOE		3,098	1,487	4,585	4,673	1,167	1,168	1,168	1,170	4,673	0	0	0	0	0
Region II - Cagayan Valley		27,923	4,717	32,640	37,211	7,221	10,998	7,220	9,311	34,750	615	615	615	616	2,461
PS		25,005	2,708	27,713	30,385	5,965	7,942	5,963	8,054	27,924	615	615	615	616	2,461
MOOE		2,918	2,009	4,927	5,026	1,256	1,256	1,257	1,257	5,026	0	0	0	0	0
CO		0	0	0	1,800	0	1,800	0	0	1,800	0	0	0	0	0
Region III - Central Luzon		49,589	16,408	65,997	72,320	14,378	18,518	16,057	18,450	67,403	1,229	1,230	1,230	1,228	4,917
PS		42,637	14,567	57,204	59,835	11,734	15,620	11,741	15,823	54,918	1,229	1,230	1,230	1,228	4,917
MOOE		6,952	1,841	8,793	10,650	2,644	2,693	2,686	2,627	10,650	0	0	0	0	0
CO		0	0	0	1,835	0	205	1,630	0	1,835	0	0	0	0	0
Region IVA - CALABARZON		53,371	19,743	73,114	76,614	16,778	21,424	16,803	16,210	71,215	1,486	1,486	1,486	941	5,399
PS		48,000	16,232	64,232	67,562	14,515	19,161	14,540	13,947	62,163	1,486	1,486	1,486	941	5,399
MOOE		5,371	3,511	8,882	9,052	2,263	2,263	2,263	2,263	9,052	0	0	0	0	0
Region IVB - MIMAROPA		24,627	10,949	35,576	37,099	7,809	9,420	7,802	9,550	34,581	629	629	630	630	2,518

Department : Department of Justice (DOJ)
Agency/Entity : Parole and Probation Administration
Region : ALL
Division : ALL
Operating Unit : ALL

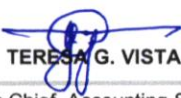
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		20,564	9,441	30,005	31,417	6,389	8,000	6,382	8,128	28,899	629	629	630	630	2,518
MOOE		4,063	1,508	5,571	5,682	1,420	1,420	1,420	1,422	5,682	0	0	0	0	0
Region V - Bicol		35,970	13,220	49,190	47,785	11,188	11,936	9,387	12,078	44,589	799	799	799	799	3,196
PS		33,093	10,836	43,929	40,598	8,042	10,588	8,042	10,730	37,402	799	799	799	799	3,196
MOOE		2,877	2,384	5,261	5,387	1,346	1,348	1,345	1,348	5,387	0	0	0	0	0
CO		0	0	0	1,800	1,800	0	0	0	1,800	0	0	0	0	0
Region VI - Western Visayas		44,390	18,669	63,059	68,377	15,482	17,257	13,684	17,451	63,874	1,125	1,126	1,126	1,126	4,503
PS		37,165	14,110	51,275	54,615	10,692	14,267	10,693	14,460	50,112	1,125	1,126	1,126	1,126	4,503
MOOE		7,225	4,559	11,784	11,962	2,990	2,990	2,991	2,991	11,962	0	0	0	0	0
CO		0	0	0	1,800	1,800	0	0	0	1,800	0	0	0	0	0
Region VII - Central Visayas		55,634	31,443	87,077	88,401	17,869	22,545	17,961	23,785	82,160	1,561	1,560	1,560	1,560	6,241
PS		47,461	28,133	75,594	76,712	15,137	19,823	15,126	20,385	70,471	1,561	1,560	1,560	1,560	6,241
MOOE		8,173	3,310	11,483	11,689	2,732	2,722	2,835	3,400	11,689	0	0	0	0	0
Region VIII - Eastern Visayas		38,629	12,408	51,037	54,840	9,718	15,718	9,718	15,722	50,876	991	991	991	991	3,964
PS		35,429	9,551	44,980	48,641	8,169	14,169	8,169	14,170	44,677	991	991	991	991	3,964
MOOE		3,200	2,857	6,057	6,199	1,549	1,549	1,549	1,552	6,199	0	0	0	0	0
Region IX - Zamboanga Peninsula		26,019	10,611	36,630	42,413	10,852	10,374	8,232	10,388	39,846	641	642	642	642	2,567
PS		22,047	9,129	31,176	32,266	6,435	8,217	6,445	8,602	29,699	641	642	642	642	2,567
MOOE		3,972	1,482	5,454	7,147	1,787	1,787	1,787	1,786	7,147	0	0	0	0	0
CO		0	0	0	3,000	2,630	370	0	0	3,000	0	0	0	0	0
Region X - Northern Mindanao		30,153	13,089	43,242	43,218	8,870	11,213	8,873	11,354	40,310	726	726	726	730	2,908
PS		25,077	11,139	36,216	36,069	7,083	9,426	7,086	9,566	33,161	726	726	726	730	2,908
MOOE		5,076	1,950	7,026	7,149	1,787	1,787	1,787	1,788	7,149	0	0	0	0	0
Region XI - Davao		39,026	12,975	52,001	100,316	10,214	13,072	60,213	13,227	96,726	898	897	898	897	3,590
PS		33,667	11,274	44,941	44,522	8,765	11,623	8,765	11,779	40,932	898	897	898	897	3,590
MOOE		3,959	1,701	5,660	5,794	1,449	1,449	1,448	1,448	5,794	0	0	0	0	0
CO		1,400	0	1,400	50,000	0	0	50,000	0	50,000	0	0	0	0	0
Region XII - SOCCSKSARGEN		18,099	6,611	24,710	24,513	5,684	6,556	5,480	5,350	23,070	360	360	360	363	1,443
PS		13,916	4,429	18,345	18,029	4,050	4,906	3,880	3,750	16,586	360	360	360	363	1,443

Department : Department of Justice (DOJ)
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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		4,183	2,182	6,365	6,484	1,634	1,650	1,600	1,600	6,484	0	0	0	0	0
Region XIII - CARAGA		22,607	7,363	29,970	31,302	7,175	8,893	7,176	5,907	29,151	626	626	626	273	2,151
PS		19,471	5,890	25,361	26,592	5,998	7,716	5,998	4,729	24,441	626	626	626	273	2,151
MOOE		3,136	1,473	4,609	4,710	1,177	1,177	1,178	1,178	4,710	0	0	0	0	0
Recapitulation by Program		597,382	228,347	825,729	957,962	192,085	242,111	238,003	227,038	899,237	14,899	14,905	14,907	14,014	58,725
PAROLE AND PROBATION PROGRAM	3101000000000000	597,382	228,347	825,729	957,962	192,085	242,111	238,003	227,038	899,237	14,899	14,905	14,907	14,014	58,725
National Capital Region (NCR)		72,025	35,510	107,535	148,244	31,869	40,656	32,417	36,273	141,215	1,755	1,758	1,758	1,758	7,029
Region I - Ilocos		37,495	11,604	49,099	54,103	10,647	15,376	10,647	13,730	50,400	925	926	926	926	3,703
Cordillera Administrative Region (CAR)		21,497	8,406	29,903	31,206	6,331	8,155	6,333	8,252	29,071	533	534	534	534	2,135
Region II - Cagayan Valley		27,825	4,350	32,175	37,211	7,221	10,998	7,220	9,311	34,750	615	615	615	616	2,461
Region III - Central Luzon		49,420	16,408	65,828	72,320	14,378	18,518	16,057	18,450	67,403	1,229	1,230	1,230	1,228	4,917
Region IVA - CALABARZON		53,183	18,988	72,171	76,614	16,778	21,424	16,803	16,210	71,215	1,486	1,486	1,486	941	5,399
Region IVB - MIMAROPA		24,628	10,604	35,232	37,099	7,809	9,420	7,802	9,550	34,581	629	629	630	630	2,518
Region V - Bicol		35,851	12,877	48,728	47,785	11,188	11,936	9,387	12,078	44,589	799	799	799	799	3,196
Region VI - Western Visayas		44,211	18,669	62,880	68,377	15,482	17,257	13,684	17,451	63,874	1,125	1,126	1,126	1,126	4,503
Region VII - Central Visayas		56,995	30,682	87,677	88,401	17,869	22,545	17,961	23,785	82,160	1,561	1,560	1,560	1,560	6,241
Region VIII - Eastern Visayas		38,630	11,852	50,482	54,840	9,718	15,718	9,718	15,722	50,876	991	991	991	991	3,964
Region IX - Zamboanga Peninsula		25,935	10,274	36,209	42,413	10,852	10,374	8,232	10,388	39,846	641	642	642	642	2,567
Region X - Northern Mindanao		30,052	12,659	42,711	43,218	8,870	11,213	8,873	11,354	40,310	726	726	726	730	2,908
Region XI - Davao		39,026	12,490	51,516	100,316	10,214	13,072	60,213	13,227	96,726	898	897	898	897	3,590
Region XII - SOCCSKSARGEN		18,099	5,908	24,007	24,513	5,684	6,556	5,480	5,350	23,070	360	360	360	363	1,443
Region XIII - CARAGA		22,510	7,066	29,576	31,302	7,175	8,893	7,176	5,907	29,151	626	626	626	273	2,151

Prepared By:

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