





FY 2025 PHYSICAL PLAN

Department : Department of Justice (DOJ)
Agency/Entity : Parole and Probation Administration
Operating Unit : Central Office
Organization Code (UACS) : 15 008 0100000

Particulars	UACS CODE	Current Year Accomplishments		Physical Target (Budget Year)						Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
PAROLE AND PROBATION PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percent of probation investigation recommendations sustained by the courts		99.33%	99.27%	99.27%	99.27%	99.27%	99.27%	99.27%	99.27%		
2. Percent of supervision recommendations sustained by the courts		100.00%	99.89%	99.89%	99.98%	99.98%	99.98%	99.98%	99.98%		
3. Percent of clients' compliance to the terms of their probation and/or parole conditions		99.24%	99.14%	99.14%	99.56%	99.56%	99.56%	99.56%	99.56%		
Output Indicator(s)											
1. Percent of clients participating in the rehabilitation programs		97.57%	97.30%	97.30%	98.66%	98.66%	98.66%	98.66%	98.66%		
2. Percent of investigation reports submitted to Courts / Board of Pardons and Parole within the prescribed period		54.61%	66.84%	66.84%	70.63%	24.72%	35.31%	52.97%	70.63%		
3. Number of rehabilitation and intervention services rendered to clients and % increase over previous year		3,820,482 and 1%	1,200,000 and 1%	4,967,027 and 1%	2,860,592 and 1%*	662,333 and 1%	1,377,481 and 1%	2,362,629 and 1%	2,860,592 and 1%	*1%=52,815	
4. Percent of VPA mobilized to assist in the rehabilitation program of client		97.18%	98.78%	98.78%	98.78%	98.78%	98.78%	98.78%	98.78%		
<div><div><div>Certified Correct:</div><div> MADELINE FLORES Planning Officer Date: January 23, 2025 11:24 AM</div></div><div><div>Certified Correct:</div><div> TERESA G. VISTA Budget Officer Date: January 23, 2025 11:24 AM</div></div><div><div>Recommending Approval By:</div><div> WILSON R. SUBA Chief, Planning Division Date: January 23, 2025 11:25 AM</div></div><div><div>Approved By:</div><div> ATTY. BIENVENIDO O. BENITEZ, JR. Administrator Date: January 23, 2025 11:29 AM</div></div></div>											