

Consolidated Statement of Allotments, Obligations and Balances
As of March 31, 2025

Department : Justice
Agency/OU : PAROLE AND PROBATION ADMINISTRATION
Fund : 101

P/A/P /ALLOTMENT CLASS / OBJECT OF EXPENDITURE		Allotment Received	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks
(1)			This Report (3)	To Date (4)		
		(2)	(3)	(4)	(5)	(6)
CURRENT YEAR'S APPROPRIATIONS						
A. Agency Specific Budget						
100000000	General Administration and Support	256,685,123.00	8,328,190.38	25,440,760.95	231,244,362.05	
10001000	General Management and Supervision					
Central Office		256,685,123.00	8,328,190.38	25,440,760.95	231,244,362.05	
50100000	Personnel Services (PS)	107,487,123.00	7,406,107.11	21,237,896.04	86,249,226.96	
50101010 01	Basic Salary -Civilian	44,206,000.00	3,421,861.64	11,040,210.30	33,165,789.70	
50101010 01	Basic Salary - Civilian (MPBF)	4,568,000.00	1,141,091.50	1,141,091.50	3,426,908.50	
50102010 01	PERA - Civilian	2,304,000.00	201,499.99	586,209.68	1,717,790.32	
50102020 00	Representation Allowance	642,000.00	53,500.00	159,000.00	483,000.00	
50102030 01	Transportation Allowance	642,000.00	53,500.00	159,000.00	483,000.00	
50102040 01	Clothing/Uniform Allowance - Civilian	672,000.00	-	-	672,000.00	
50102100 01	Honoraria - Civilian	600,000.00	-	-	600,000.00	
50102140 01	Year-End Bonus - Civilian	3,684,000.00	-	-	3,684,000.00	
50102150 01	Cash Gift - Civilian	480,000.00	-	-	480,000.00	
50102160 01	Mid-Year Bonus - Civilian	3,684,000.00	-	-	3,684,000.00	
50102990 12	Productivity Enhancement Incentive	480,000.00	-	-	480,000.00	
50102990 14	Performance-Based Bonus (MPBF)	-	-	-	-	
50103020 01	Pag-IBIG - Civilian	230,000.00	20,400.00	59,400.00	170,600.00	
50103030 01	PhilHEALTH - Civilian	1,082,000.00	95,194.40	280,095.80	801,904.20	
50103040 01	ECIP - Civilian	115,000.00	20,400.00	29,600.00	85,400.00	
50104030 01	Terminal Leave Benefits - Civilian (Specific)	31,760,000.00	-	-	31,760,000.00	
50104030 01	Terminal Leave Benefits - Civilian (PGF)	6,361,523.00	1,439,024.90	6,361,522.42	0.58	
50104990 10	Step Increments - Length of Service	111,000.00	-	-	111,000.00	
50104990 11	Step Increments - Meritorious Performance	-	-	-	-	
50104990 15	Loyalty Award - Civilian	125,000.00	15,000.00	50,000.00	75,000.00	
50104990 99	Other Personnel Benefits (Monetization)	-	-	-	-	
50104990 99	Other Personnel Benefits (SRI)	-	-	-	-	
Sub-Total, PS		101,746,523.00	6,461,472.43	19,866,129.70	81,880,393.30	
50103010 00	Life and Retirement Insurance Premiums	5,740,600.00	944,634.68	1,371,766.34	4,368,833.66	
50200000	Maintenance and Other Operating Expenses (MOOE)	100,238,000.00	922,083.27	4,202,864.91	96,035,135.09	
50201010 00	Traveling Expenses - Local	891,000.00	326,019.00	497,222.00	393,778.00	
50202010 01	ICT Training Expenses	980,000.00	-		980,000.00	
50202010 02	Training Expenses	734,000.00	-	602,280.00	131,720.00	
50203010 01	ICT Office Supplies Expenses	10,405.00	10,405.00	10,405.00	-	
50203010 02	Office Supplies Expenses	2,590,050.52	(6,000.00)	6,000.00	2,584,050.52	
50203020 00	Accountable Forms Expenses	1,200.00	1,200.00	1,200.00	-	
50203030 00	Non-Accountable Forms Expenses	1,230.00	1,230.00	1,230.00	-	
50203070 00	Drugs and Medicines Expenses	-	-	-	-	
50203080 00	Medical, Dental & Laboratory Supplies Expenses	-	-	-	-	
50203090 00	Fuel, Oil and Lubricants Expenses	399,000.00	-	-	399,000.00	
50203210 02	Semi-Expendable M&E Exp. - Office Equipment	47,320.48	(2,321.38)	44,999.10	2,321.38	
50203210 03	Semi-Expendable M&E Exp. - ICT Equipment	29,431,000.00	-	13,490.00	29,417,510.00	
50203220 01	Semi-Expendable Furnitures & Fixtures	-	-	-	-	
50203220 02	Semi-Expendable - Books Expenses	-	-	-	-	
50203990 00	Other Supplies & Materials Expenses	4,794.00	-	4,794.00	-	
50204010 00	Water Expenses	1,566,000.00	61,284.71	61,284.71	1,504,715.29	
50204020 00	Electricity Expenses	3,814,000.00	348,203.26	690,799.29	3,123,200.71	
50205010 00	Postage and Courier Services	2,060,000.00	-	-	2,060,000.00	
50205020 01	Telephone Expenses - Mobile	100,000.00	22,266.67	53,016.67	46,983.33	
50205020 02	Telephone Expenses - Landline	608,000.00	-	-	608,000.00	
50205030 00	Internet Subscription Expenses	23,832,000.00	395,054.79	961,315.16	22,870,684.84	
50210030 00	Extraordinary & Miscellaneous Expenses	286,000.00	12,500.00	25,000.00	261,000.00	
50211010 00	Legal Services	273,000.00	1,580.00	1,580.00	271,420.00	
50211020 00	Auditing Services	62,000.00	(9,759.00)	10,239.00	51,761.00	
50211030 00	Consultancy Services	6,202,000.00	-	-	6,202,000.00	
50211990 00	Other Professional Services	1,002,159.81	(6,359.74)	439,224.18	562,935.63	
50212020 00	Janitorial Services	1,475,000.00	(166,713.24)	330,024.06	1,144,975.94	
50212030 00	Security Services	1,000,000.00	(101,703.15)	205,848.18	794,151.82	
50212990 00	Other General Services	155,840.19	(977.37)	153,972.21	1,867.98	
50213040 01	Repairs & Maintenance - Office Building	1,905,000.00	-	17,385.00	1,887,615.00	
50213050 02	Repairs & Maintenance - Office Equipment	44,120.00	-	-	44,120.00	
50213050 03	Repairs & Maintenance - ICT Equipment	880.00	880.00	880.00	-	
50213060 01	Repairs & Maintenance - Motor Vehicles	101,000.00	-	-	101,000.00	
50213070 00	Repairs & Maintenance - Furniture & Fixtures	-	-	-	-	
50213210 02	Repairs & Maintenance - Semi-Exp.-Office Equipment	-	-	-	-	
50213210 03	Repairs & Maintenance - Semi-Exp.-ICT Equipment	-	-	-	-	
50215010 01	Taxes, Duties and Licenses	61,340.65	-	-	61,340.65	
50215020 00	Fidelity Bond Premiums	22,500.00	-	22,500.00	-	
50215030 00	Insurance Expenses	40,159.35	35,100.72	40,159.35	-	
50299010 00	Advertising Expenses	5,000.00	-	-	5,000.00	
50299020 00	Printing and Publication Expenses	14,666.66	-	-	14,666.66	
50299030 00	Representation Expenses	37,000.00	-	-	37,000.00	
50299040 00	Transportation and Delivery Expenses	-	-	-	-	
50299050 01	Rents - Buildings and Structures	10,000.00	-	-	10,000.00	
50299050 04	Rents - Equipment	70,000.00	193.00	8,017.00	61,983.00	
50299070 01	Subscription Expenses - ICT Software	20,391,000.00	-	-	20,391,000.00	
50299070 03	Cloud Computing Service	-	-	-	-	
50299070 04	Subscription Expenses - Reading Materials	10,000.00	-	-	10,000.00	
50299990 99	Other Maintenance & Operating Expenses	-	-	-	-	

P/A/P /ALLOTMENT CLASS / OBJECT OF EXPENDITURE		Allotment Received	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks
(1)			This Report (3)	To Date (4)		
		(2)	(3)	(4)	(5)=(2)-(4)	(6)
50600000	Capital Outlays	48,960,000.00	-	-	48,960,000.00	
50604050 03	ICT Equipment	38,960,000.00	-	-	38,960,000.00	
50604050 15	ICT Software	10,000,000.00	-	-	10,000,000.00	
300000000	Operations					
301000000	OO: COMMUNITY-BASED REHABILITATION AND RE-INTEGRATION OF OFFENDERS UPGRADED PAROLE AND PROBATION PROGRAM	920,431,400.00	80,136,298.72	204,500,385.20	715,931,014.80	
301010000	Administration of the Parole and Probation System	920,431,400.00	80,136,298.72	204,500,385.20	715,931,014.80	
50100000	Personnel Services (PS)	785,017,400.00	67,094,907.87	173,980,408.94	611,036,991.06	
50101010 01	Basic Salary -Civilian	489,019,306.56	28,723,317.77	114,713,277.01	374,306,029.55	
50101010 01	Basic Salary -Civilian (MPBF)	55,500,000.00	23,454,991.07	23,454,991.07	32,045,008.93	
50102010 01	PERA - Civilian	19,752,000.00	1,790,122.38	5,124,831.85	14,627,168.15	
50102020 00	Representation Allowance	13,002,000.00	1,194,328.36	3,272,671.01	9,729,328.99	
50102030 01	Transportation Allowance	13,002,000.00	1,134,220.78	3,225,721.89	9,776,278.11	
50102040 01	Clothing/Uniform Allowance - Civilian	5,761,000.00	966,000.00	966,000.00	4,795,000.00	
50102100 01	Honoraria - Civilian	1,600,000.00	-	-	1,600,000.00	
50102110 06	Hazard Pay (Public Social Workers)	15,878,000.00	1,287,515.42	2,061,549.07	13,816,450.93	
50102140 01	Year-End Bonus - Civilian	40,782,000.00	-	-	40,782,000.00	
50102150 01	Cash Gift - Civilian	4,115,000.00	-	-	4,115,000.00	
50102160 01	Mid-Year Bonus - Civilian	40,782,000.00	-	-	40,782,000.00	
50102990 12	Productivity Enhancement Incentive	4,115,000.00	-	-	4,115,000.00	
50102990 14	Performance-Based Bonus (MPBF)	-	-	-	-	
50103020 01	Pag-IBIG - Civilian	1,975,000.00	169,000.00	504,200.00	1,470,800.00	
50103030 01	PhilHEALTH - Civilian	12,166,000.00	1,207,456.75	3,346,277.60	8,819,722.40	
50103040 01	ECIP - Civilian	985,000.00	116,469.87	277,669.87	707,330.13	
50104990 10	Step Increments - Length of Service	1,211,000.00	5,303.40	20,434.40	1,190,565.60	
50104990 11	Step Increments - Meritorious Performance	11,000.00	-	10,995.87	4.13	
50104990 15	Loyalty Awards - Civilian	660,000.00	115,000.00	145,000.00	515,000.00	
50104990 99	Other Personnel Benefits (Monetization)	359,693.44	359,693.44	359,693.44	-	
50104990 99	Other Personnel Benefits (SRI)	-	-	-	-	
Sub-Total, PS		720,676,000.00	60,523,419.24	157,483,313.08	563,192,686.92	
50103010 00	Life and Retirement Insurance Premiums	64,341,400.00	6,571,488.63	16,497,095.86	47,844,304.14	
50200000	M O O E	123,379,000.00	12,801,951.25	27,946,336.66	95,432,663.34	
50201010 00	Traveling Expenses - Local	26,198,770.00	3,922,255.75	6,223,540.45	19,975,229.55	
50202010 02	Training Expenses	8,859,860.43	1,214,567.73	3,069,370.98	5,790,489.45	
50203010 01	ICT Office Supplies Expenses	100,000.00	687.00	1,154.04	98,845.96	
50203010 02	Office Supplies Expenses	17,032,763.12	1,472,767.81	3,524,991.43	13,507,771.69	
50203020 00	Accountable Forms Expenses	7,000.00	1,000.00	4,000.00	3,000.00	
50203030 00	Non-Accountable Forms Expenses	-	-	-	-	
50203070 00	Drugs and Medicines Expenses	-	-	-	-	
50203080 00	Medical, Dental & Laboratory Supplies Expenses	-	-	-	-	
50203090 00	Fuel, Oil and Lubricants Expenses	1,530,503.86	145,222.33	359,569.44	1,170,934.42	
50203210 02	Semi-Expendable M&E Exp. - Office Equipment	686,799.00	268,692.50	378,768.91	308,030.09	
50203210 03	Semi-Expendable M&E Exp. - ICT Equipment	432,446.00	43,246.00	428,831.00	3,615.00	
50203210 99	Semi-Expendable M&E Exp. - Other Mach. & Equip.	-	-	-	-	
50203220 01	Semi-Expendable - Furnitures & Fixtures	468,982.00	130,024.00	289,982.00	179,000.00	
50203220 02	Semi-Expendable - Books Expenses	-	-	-	-	
50203990 00	Other Supplies & Materials Expenses	525,578.62	299,727.40	400,350.23	125,228.39	
50204010 00	Water Expenses	1,893,000.00	52,674.87	121,184.51	1,771,815.49	
50204020 00	Electricity Expenses	4,437,123.14	389,317.85	907,399.10	3,529,724.04	
50205010 00	Postage and Courier Services	3,158,000.00	171,727.19	384,583.79	2,773,416.21	
50205020 01	Telephone Expenses - Mobile	834,019.52	114,565.02	240,445.95	593,573.57	
50205020 02	Telephone Expenses - Landline	5,175,589.33	101,566.82	226,715.42	4,948,873.91	
50205030 00	Internet Subscription Expenses	1,845,391.15	14,967.59	53,402.95	1,791,988.20	
50205040 00	Cable, Satellite, Telegraph & Radio Expenses	11,000.00	-	-	11,000.00	
50206010 01	Awards/Rewards Expenses	4,000.00	4,000.00	4,000.00	-	
50210030 00	Extraordinary & Miscellaneous Expenses	1,862,400.00	155,200.00	446,200.00	1,416,200.00	
50211010 00	Legal Services	5,000.00	2,470.00	3,120.00	1,880.00	
50211020 00	Auditing Services	70,000.00	5,000.00	5,140.00	64,860.00	
50211990 00	Other Professional Services	21,639,158.62	552,118.55	3,133,809.14	18,505,349.48	
50212020 00	Janitorial Services	3,565,000.00	482,247.87	1,178,447.86	2,386,552.14	
50212030 00	Security Services	1,392,764.30	72,139.49	186,967.06	1,205,797.24	
50212990 00	Other General Services	6,404,167.87	1,083,383.34	2,174,379.32	4,229,788.55	
50213040 01	Repairs & Maintenane - Office Building	729,111.25	7,161.25	8,241.25	720,870.00	
50213050 02	Repairs & Maintenance - Office Equipment	687,832.00	42,550.00	66,246.00	621,586.00	
50213050 03	Repairs & Maintenance - ICT Equipment	5,500.00	3,750.00	3,750.00	1,750.00	
50213060 01	Repairs & Maintenance - Motor Vehicles	606,064.41	128,695.02	214,931.43	391,132.98	
50213070 00	Repairs & Mainenance - Furniture & Fixtures	24,766.00	5,012.00	17,434.00	7,332.00	
50215010 01	Taxes, Duties and Licenses	516,424.68	46,216.00	122,161.08	394,263.60	
50215020 00	Fidelity Bond Premiums	176,070.75	68,276.25	108,570.75	67,500.00	
50215030 00	Insurance Expenses	129,597.79	20,647.87	42,024.80	87,572.99	
50299010 00	Advertising Expenses	24,000.00	-	-	24,000.00	
50299020 00	Printing and Publication Expenses	978,836.15	66,228.53	163,658.53	815,177.62	
50299030 00	Representation Expenses	1,180,110.75	127,453.95	320,881.17	859,229.58	
50299040 00	Transportation and Delivery Expenses	1,230.00	-	1,230.00	-	
50299050 01	Rents - Buildings and Structures	9,310,900.00	1,335,376.45	2,768,245.35	6,542,654.65	
50299050 04	Rents - Equipment	422,000.00	-	400.00	421,600.00	
50299050 05	Rents - Living Quarters	105,800.00	15,500.00	82,300.00	23,500.00	
50299060 04	Membership Dues & Contributions	1,000.00			1,000.00	
50299070 01	Subscription Expenses - ICT Software	21,799.00	17,000.00	21,799.00	-	
50299070 04	Subscription Expenses - Reading Materials	57,523.91	9,641.72	16,758.48	40,765.43	
50299990 99	Other Maintenance & Operating Expenses	244,245.43	202,191.18	224,480.32	19,765.11	

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			This Report (3)	To Date (4)		
50600000	Capital Outlays	12,035,000.00	239,439.60	2,573,639.60	9,461,360.40	
50604050 01	Machinery	850,000.00	-	795,000.00	55,000.00	
50604050 02	Office Equipment	525,000.00	-	-	525,000.00	
50604060 01	Motor Vehicle	7,200,000.00	-	-	7,200,000.00	
50604070 01	Furniture & Fixtures	3,460,000.00	239,439.60	1,778,639.60	1,681,360.40	
Total Current Appropriations (Programs)		1,177,116,523.00	88,464,489.10	229,941,146.15	947,175,376.85	
Locally-Funded Projects		98,647,000.00	5,224,233.04	9,141,466.48	89,505,533.52	
Central Office		28,967,000.00	-	-	28,967,000.00	
1. Philippine Anti-Illegal Drugs Strategy						
50200000	M O O E	28,967,000.00	-	-	28,967,000.00	
50201010 00	Traveling Expenses	480,000.00	-	-	480,000.00	
50202010 02	Training Expenses	2,908,000.00	-	-	2,908,000.00	
50211990 00	Other Professional Services	25,579,000.00	-	-	25,579,000.00	
Operations		69,680,000.00	5,224,233.04	9,141,466.48	60,538,533.52	
1. Philippine Anti-Illegal Drugs Strategy						
50200000	M O O E	19,680,000.00	5,224,233.04	9,141,466.48	10,538,533.52	
50211990 00	Other Professional Services	19,680,000.00	5,224,233.04	9,141,466.48	10,538,533.52	
2. Construction of Regional Office No. XI						
50600000	Capital Outlays	50,000,000.00	-	-	50,000,000.00	
50604040 01	Building & Other Infrastructures	50,000,000.00	-	-	50,000,000.00	
Total Current Appropriations (Projects)		98,647,000.00	5,224,233.04	9,141,466.48	89,505,533.52	
TOTAL CURRENT APPROPRIATIONS		1,275,763,523.00	93,688,722.14	239,082,612.63	1,036,680,910.37	
CONTINUING APPROPRIATIONS						
Central Office		6,153,188.40	4,452,682.59	5,787,852.52	365,335.88	
50200000	M O O E	2,174,735.47	612,792.59	1,947,962.52	226,772.95	
50202010 02	Training Expenses	167,975.00	137,975.00	167,975.00	-	
50203010 02	Office Supplies Expenses	158,236.96	18,258.50	113,300.46	44,936.50	
50203090 00	Fuel, Oil and Lubricants Expenses	81,271.86	23,139.32	44,284.21	36,987.65	
50203210 02	Semi-Expendable M&E Exp. - Office Equipment	1,309.00	-	1,309.00	-	
50203210 03	Semi-Expendable M&E Exp. - ICT Equipment	139,520.00	130,320.00	139,520.00	-	
50203220 01	Semi-Expendable Furnitures & Fixtures	14,000.00	-	14,000.00	-	
50203990 00	Other Supplies & Materials Expenses	24,476.75	18,891.75	24,476.75	-	
50204010 00	Water Expenses	98,704.46	-	98,704.46	-	
50204020 00	Electricity Expenses	298,647.04	-	298,647.04	-	
50205010 00	Postage and Courier Services	33,115.00	15,958.00	33,115.00	-	
50205020 01	Telephone - Mobile	5,000.00	-	5,000.00	-	
50205020 02	Telephone - Landline	38,007.87	-	-	38,007.87	
50205030 00	Internet Subscription Expenses	279,128.78	26,183.00	279,128.78	-	
50210030 00	Extraordinary & Miscellaneous Expenses	12,500.00	-	12,500.00	-	
50211010 00	Legal Services	3,290.00	-	3,290.00	-	
50211020 00	Auditing Services	450.00	-	450.00	-	
50211030 00	Consultancy Services	248,562.40	-	183,680.00	64,882.40	
50212020 00	Janitorial Services	152,351.76	-	152,351.76	-	
50212030 00	Security Services	102,651.72	-	102,651.72	-	
50212990 00	Other General Services	200.00	-	200.00	-	
50213040 01	Repairs & Maintenance - Office Building	230,579.10	230,579.10	230,579.10	-	
50299030 00	Representation Expenses	31,820.54	10,445.00	31,820.54	-	
50299050 04	Rents - Equipment	16,684.08	-	8,883.63	7,800.45	
50299070 01	Subscription Expenses - ICT Software	36,253.15	1,042.92	2,095.07	34,158.08	
50600000	Capital Outlays	3,864,940.00	3,839,890.00	3,839,890.00	25,050.00	
50604050 03	ICT Equipment	1,349,590.00	1,327,000.00	1,327,000.00	22,590.00	
50604050 12	Printing Equipment	2,515,350.00	2,512,890.00	2,512,890.00	2,460.00	
Projects		113,512.93	-	-	113,512.93	
1. Philippine Anti-Illegal Drugs Strategy						
50200000	M O O E	113,512.93	-	-	113,512.93	
50202010 02	Training Expenses	113,512.93	-	-	113,512.93	
Operations		203,449.96	7,242.82	62,919.05	140,530.91	
50200000	M O O E	203,449.96	7,242.82	62,919.05	140,530.91	
50201010 00	Traveling Expenses - Local	26,991.69	-	26,951.69	40.00	
50202010 02	Training Expenses	62.73	-	-	62.73	
50203010 00	Office Supplies Expenses	4,660.13	-	4,531.37	128.76	
50203020 00	Accountable Forms	1,000.00	-	-	1,000.00	
50203090 00	Fuel, Oil and Lubricants Expenses	2,804.38	798.69	798.69	2,005.69	
50203210 03	Semi-Expendable M&E Exp. - ICT Equipment	40.00	-	-	40.00	
50203990 00	Other Supplies and Materials Expenses	682.78	645.30	645.30	37.48	
50204010 00	Water Expenses	171.88	-	138.05	33.83	
50204020 00	Electricity Expenses	3,007.28	-	2,812.53	194.75	
50205010 00	Postage and Courier Services	5,912.00	12.00	12.00	5,900.00	
50205020 01	Telephone Expenses - Mobile	722.00	-	-	722.00	
50205020 02	Telephone Expenses - Landline	35,448.94	-	-	35,448.94	
50205030 00	Internet Subscription Expenses	0.83	0.83	0.83	-	
50210030 00	Extraordinary & Miscellaneous Expenses	9,700.00	-	9,700.00	-	
50211010 00	Legal Services	-	-	-	-	
50211020 00	Auditing Services	2,312.00	-	-	2,312.00	
50211030 00	Consultancy Services	-	-	-	-	
50211990 00	Other Professional Services	5,949.54	-	5,588.57	360.97	
50212020 00	Janitorial Services	50.00	-	-	50.00	
50212030 00	Security Services	-	-	-	-	
50212990 00	Other General Services	6,393.17	-	5,591.17	802.00	
50213040 01	Repairs & Maintenance - Office Building	15.00	-	-	15.00	
50213050 02	Repairs & Maintenance - Office Equipment	2,561.00	2,550.00	2,550.00	11.00	
50213060 01	Repairs & Maintenance - Motor Vehicle	127.08	-	-	127.08	
50215010 01	Taxes, Duties and Licenses	41,715.87	3,236.00	3,236.00	38,479.87	
50215030 00	Insurance Expenses	1,926.80	-	-	1,926.80	
50299020 00	Printing and Publication Expenses	767.50	-	-	767.50	
50299030 00	Representation Expenses	31.84	-	-	31.84	
50299050 01	Rents - Buildings and Structures	47.84	-	-	47.84	
50299050 04	Rents - Equipment	49,000.00	-	362.85	48,637.15	
50299070 04	Subscription Expenses - Reading Materials	1,347.68	-	-	1,347.68	
TOTAL CONTINUING APPROPRIATIONS		6,356,638.36	4,459,925.41	5,850,771.57	505,866.79	
GRAND TOTAL		1,282,120,161.36	98,148,647.55	244,933,384.20	1,037,186,777.16	

