## QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS As at the Quarter Ending March 31, 2025

Department of Justice (DOJ)
Parole and Probation Administration

CONSOLIDATED

Operating Unit :

CONSOLIDATED

erating Unit : CONSOLIDATED	UACS Code	REVENUE TARGET  (Annual)  per BESF	Actual Revenue and Other Receipts Collections					Cumulative Remittance/Deposits to Date			Variance		Damada
Classsification/Sources of Revenue and Other Receipts			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Remittance to BTr	Deposited with AGDB	Total	Amount	%	Remarks
	2	3	4		6		8=(4+5+6+7)		10	11=(9+10)	12=(8-3)	13=(12/3)	14
egular Agency Fund (Fund Cluster Code 01)				a postalny napo do posta a postalno esperante por una control de presenta presenta por la persona de la control de	anna desente e la casa de compania de la compania de c	pode apparar a angling apparent per conserving for NOO - Tolerant code (see Fig. 10) of the Principles (see Fig. 10).				entidad mar transcondinate designation of the property of the	retorium empo expressoration professional accidentation of electricity (		والمقاربين أناف والمراجع والمواجع والمواجع والمواجع والمواجع والمواجع والمعارض والمواجع والمواجع والمواجع
A.1. Revenue Collections				aginingense o greenste stemmen, a silvaren i disegoli etnimina heal (disegoli et ) e milit affilie (di etnimetrisco	Section of the contract of the	and the latter of the latter o							gywn y rog naisaengagain a aith, no feiligh oba an an 1800 goddaen aig a asail a caime beiligh o a
A.1. Revenue Concections A.1.1. Cash Revenue				nggano nagongking na par inanaga ana ani internalisi yangal na animilar basinta		gamma og pjenom program med kolomor vilk print som som et en til held kolomber hepved i More m	and the second of the second s	etangangan sagan saga matahaman menasterak aran seri dalam terbesak baran bermatah mendilah bermatah sebesah d					and a constant of the continue of the section of the continue of the section of t
			The state of the s				The state of the s		andrewing of any basis and a specific and the first of the specific and th	ro proper por proper supergrep, superport supe		angan na angan, ang managnapagan ang akan mananan an terpada na ang akan na ang akan na ang akan na ang akan n	elaboration appropriate contraction for the same of the same and the s
Non-Tax			gyr Llangyd yw gyr dywy cyfne yedyn a'r merwyr rhyd a denn fy'r o'r feriol y byd yn yr blyd yr bed	e anne per l'adicagnation reconnecte de l'action de la companie de l'action de la companie de la companie de l	The supplication of the property distance is let to the constitution of the long-factor and the								
Miscellaneous Income (Unserviceable Sales of PPE)	4060999000		86,292.32				86,292.32	86,292.32	والمراجعة والمراجعة والمنافعة والمستعددة والمنافعة والمراجعة والمراجعة والمراجع والمستعدد والمستعدد والمستعددة	86,292.32	86,292.32	0%	e Character and the grant continues as been a statement and the access over the early
A.1.2. Non-Cash Revenue		for a limited to the contract of the contract		Constitutive Court days - Colors and the American	The state of the s				alicentaria de la segengaje e a reconser esperi de a reconstruir de manten alicente e de construir de la reconser e de la rec	e en salar Naças dem 1900 for significación de paragraphica communitation de la commun			and the region and appropriate their analysis to the Police Constituting Constitution of the Police Co
Tax		popular participation de la compansión d	particular desirable accidente consequence of the c	anana yaana yaana yaan kiraasa may maaninin kiran oh alah iraan hilida Merilla a Tiranini	Before to the control of the last with the experience of the control of the contr					a gamenta per en estado en estado en estado en estado en el entre de entre de entre de entre de entre de entre En entre de		ng sawan sawan digan cerebrahasan Presentari serit Albah (SPP) berita da Spirit yang bi Prisidesi Birang saman sawan digan cerebrahasan Presentari serit Albah (SPP) berita da Spirit yang bi Prisidesi	deposit mangang a manginistic mila manginishan ito mangkang manginan mananang dalam manana
Non-Tax					and a state of the second seco			policy or pages, as augmentative acceptance and continues to the second of the continues of		the star comment to be commented to the responsibility of the state of the star of the sta	agang ammanin ay nga anaagaan ng ag ang garakan gaara aan garak ay manin da anaan da dhadh na dhadh dh		
A.2. Non-Revenue Collections/Other Receipts		en en engen papara espera e su transport de porte transportações de anomenes e torque de la visar de habitat en en en en en el en	aplaces, consistent a company consistent property probability absolutes to the configuration of the consistent						pulausa mpo aus nel variggio la sarrigio, soprandi non austro la Rei Politic Challettina di Anadanti la Com		to accept the color of a comment of an experience of the color of the		e colores processor processor de la després de la Processor de Carlos de Car
A.2.1. Cash Receipts				to a second refuse Kinadad (Ladah sebagai pendadan) and the sports of the second constant	and the control of th		3.00	2.00			2 00	0%	planguagement of the second of the first temporal of the second of the s
Miscellaneous Income	40201990-99		2.00	en de la composição de la La composição de la compo			2.00	2.00		2.00	2.00	0%	
PBB (Refund of Cash Advance)	50102990-14			and the state of t		Tandenton scholarged in a sud-harp ward of adjuictures in with the residence of the second of the se					4 005 50		
Salary and other PS (Refund of Overpayment)	50101010-00		1,235.52	en baar ber dispropring Norwego, word on the investor salvas pipa fire, major season, my ment of states			1,235.52	1,235.52		1,235.52	1,235.52	0%	agendarios el primeiro 200, mentrales para esperante para la el el como aguado establece en
PHIC Contribution (Refund of Overpayment)	50103030-00	-	132.55	n garagen er vil 2000 fatte en jake er det trakken kommen er en galetingen vil en trakkenter			132.55	132.55					and applications of the state of
Subscription Expenses (Refund of Cash Advance)	50299070-00	-								· Commence for which is the contract of the co		0%	t angaleum est tegape e se attention al arresport des sella la respectação, debito 100, ce a la rest dest
Travel Expenses (Refund of Overpayment)	50201010-00	-		enne andre som by the ballon of ballon, and the triplet of below to the				e paragrapa i vago no que en major esta para en agrecia e que en expenienta de la compensa del la compensa de l		The strength assume the discovering of the strength of the str		0%	es annon y commencial de commisse seculativa de la diagne e may he e ha la commentativa de la commentativa de
Other Professional Services (Refund)	50211990-00	•					***		and the state of t			0 %	pality is the first and analysis are a large by the palment of the first of the first contributed and the first
Disallowances	30101010-00	-	958.00		-		958.00	958.00		958.00	958.00	0%	
The state of the s	10305020-00		1,430.30			-	1,430.30	1,430.30		1,430.30	1,430.30	0 %	and the second of the second o
Due from Officers and Employees	19901040-00		20,928.00	inamentalista (n. 1940-) eta errekia errekia eta errekia eta errekia eta eta eta eta eta eta eta eta eta et			20,928.00	20,928.00	Annual Control of the	20,928.00	20,928.00	0 %	
Training Expenses (Refund of Overpayment/CA)	Control of the Control of the State of the S		2,564.11				2,564.11	2,564.11	and the first of the second se	2,564.11	2,564.11	0%	Chippelin (was and in the paper), can't cap a suring in the papers and bases in surjections
Refund due to error - Honoraria	29999990-02		CONTRACTOR STANDARD AND STANDARD AND STANDARD ST				10,132.49	10,132.49	a in plant of the frequency processors are resident to the state of the transmission for the state of the sta	10,132.49	10,132.49	e a como metropos esperante de la metro de la color de	a total phonomic value without on the Lipport stake only the inter-environment
Advances to Special Disbursing Officer (Refund)	199901030-01	A Contract of the property of	10,132.49	angan manangan kalabah sarih menghi sarih seringi sarih			10,132.49	10,132.43		10,132.43	10,132.43		and the second substitution of the second
A.2.2. Non-Cash Receipts	harter provincial figure and the state of th				is the subminimum data is a process of the Adalas' contribution was the selection of the selection		122 676 20	123,675.29		123,542.74	123,542.74	0%	
SUB TOTAL, 01 - Regular Fu	nd (	the first of the second of the	123,675.29	e para la la compresión de la compresión d			123,675.29	123,073.29	g anger an englyse amendy e in earl may be man en langue, and the language and the parameter of a general term of	LEGIGALIA		ekinangang is situagi dan tigang mantus seperatus Novi Morres aktiling menghasi Ameriya sembasi mily	aggaren yan isin, dan maken 182 telah telah penergi di dagan pengingi sebilan pengin di sebabahan
								Automorphism of the second sec				regional anni 120 an ghilleachan an chairt an ann an dheal an amhaille an t-ear-t-Al-Ar-Ar (ag 1923 ann Aibhra	
Business Related Funds/ Revolving Funds (Fund Cluster Code 06)		Condition of Contract the Condition of Condition of Condition of Condition of Contract of Condition of Condit				ggentlemen y kanaga umanakan ang kiton ding dang kandorit ining anna kapanah a pinya termipi pendanka da	and the state of t	Committee and the second designation of the second	mangan paga naggar alikan menjakan pamawa (gan ekomekka oleh 1979) menjake (berba) alimba (1980-1970)				appear has a segment of the first the description of the segment o
F.1. Revenue Collections	en tier in de gegen ergegigt de generale dat men de gewicker erweit a medien en voor verschieder.		COM ANT AND CASE AND THE REAL PROPERTY OF THE	was the plant them the beautiful production of the security for the plants by the plants of the plants of the security of the	than a first and a security of the company of the c	en eg pet stammigst vers in tilled formsjonerske kritiske retarners om en en En en							enter, in a prototype takked and him processors. You may be track in the state of a children or
F.1.1. Cash Revenue	4020213000	159,000.00	139,073.98	an make mendighti. Ya antiqiya timba tita artiqa tara eta qa tara yata dan maketa a			139,073.98		139,073.98	139,073.98 -	19,926.02	-12.53%	
Income from Hostels/Dormitories SUB TOTAL, 06 - Revolving Fu	et allegan plagt of figures of the transfer of the plant and other model (a light agree). The model of the case	159,000.00	139,073.98	egyppikturus (2.5 yildin yayılan eyrildiri indən əz edyindirildi. E-27 İstopur etic (1969) dayın ilk esti			139,073.98		139,073.98	139,073.98 -	19,926.02	-12.53%	
		and the second s			entered for a transmission of the entered and the entered for the entered for the entered and the entered and The entered for the entered and the entered entered and the entered and the entered and the entered entered and the entered en				protegoromaniae i esta cupi o foresconsas, mentale — foresconse fondestatas, deseguente e en	Chektriy ammen in bin jimeesthys resums noo doogsen ee van stagesen (filipping)		e announce a side per security of the security	Open management in a state of the Section benefit to the Section of the Section o
i. Trust Receipts (fund Cluster Code 07)	engenet filt transford, filter transford och vil films. (18) vitamischickat i vol. 1986 attage fantoring interval			na ga manana Marandalina and Sanah Pransking sanaking albert						gen. The distriction is the contract of the distriction of the distric			galanting from the state of the
G.1. Trust Receipts Deposited with the National Treasury	on the control of the			o construir et au ginn de arrivant de filosophica, en quantimient et arriva, et agrecia et arriva.		and the second s				and the second of the second o	A CONTRACTOR OF THE STREET STREET, THE STREET STREET STREET STREET, THE STREET STREET STREET STREET		
G 2 Other Trust Receipts Deposited with the National Treasury					and the state of t	The state of the s				arter attilligat et transportement a fan i kontragte perform dy fillenne y flydforety, a trakstond och vik omstand after a struppe			and the second state of th
G.2. Other Trust Receipts Deposited with Authorized Government Depositor	Y												
Income from Grants and Donations	4040201000			andy a regardeful to the horself all regarded Colorests Applifers to the sentence of the second colorests and the colorest second colorests and the colorest second colorests and the colorests are colorests and the colorests and						ent a seri estan e contra altre e distribilità contrapi di l'estroppe de	The second state of the second	0%	e contrata de la companya de la comp
Proceeds from Sale of Bid Documents	20401010-01	CASTAN CONTRACTOR SECURITY CONTRACTOR SECURITY S		provinced production to the groups are given to the contract of the contract of the contract of the contract of		and force against establish these in the period for the period of the pe				· · · · · · · · · · · · · · · · · · ·		0%	
Performance Bonds, Guaranty/Security Deposits	20401040-00	-	•	and appropriately for the abit accommodity of a control of a control of a control of				a a daga ayan ay a sanga tang tang tang tang tang tang tang		en veneral a compressión sobre en autorio de la compressión de la	·	0%	
	40201990-99		1,366,324.30		-	-	1,366,324.30		1,366,324.30	1,366,324.30	1,366,324.30	0%	والمعارض والمراور والمواروع والمواروع والمقال المتحدد المقال والمعارض والمواروع والموا
Other Service Income SUB TOTAL, 07 - Trust Recei	- water part on a production of the control of public and production of the control of the contr		1,366,324.30	and the second			1,366,324.30		1,366,324.30	1,366,324.30	1,366,324.30	0%	k a patriminando sa majoria dandas in arrandos nis mund asa badant to a manasario se a mari
			mannaci – vers, mi drigi Nami improvini sadivini, dri listor valtorimije v modernim pripijetovim i ins lend	and provide a control of control to which control to the part of the Part of the control to the Part of the Part o									and grown do communicated and different to read the strate of the strate of the strate of the
GRAND TO	englandere, englandere di dien de niterativate en en en dien en transproprietation de la meditamina.	159,000.00	1,629,073.57	des gapping i agretigio navantaga autoritanda profesor e discrimenti se centi, es a Vitales			1,629,073.57	123,675.29	1,505,398.28	1,628,941.02	1,469,941.02	924%	

Certified Correct:

Accountant II Date:

Recommending Approval by:

Approved by:

ATTY. BIENVENIDO O. BENITEZ, JR. Administrator

Date: