

Republic of the Philippines Department of Justice PAROLE AND PROBATION ADMINISTRATION REGIONAL OFFICE



CORDILLERA ADMINISTRATIVE REGION

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Departmc Parole and Probation Administration Region: Cordillera Administrative Region Address" Rm 111, Hall of Justice, Baguio City

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Contact Person: Kimberly O. Lopez

Agency Account Code

	PROCUREMENT PROGRAM/PROJECT	PMO/End	MODE OF	SCHEDULE FOR EACH PROCUREMENT ACTIVITY SOURCE				SOURC	ESTIMATED BUDGET (PhP)			REMARKS (Brief
UACS		User	PROCUREMENT	ADS/POST OF IB/REI		NOTICE OF	CONTRACT SIGNING	E OF FUNDS	TOTAL	MOOE	со	Description of Program/Project)
TRAININGS/SEMINARS (VENUE/ACCOMMODATION)				(3	SCHOOL STATE OF SCHOOL STATE SCHOOL SCHOOL STATE SCHOOL STATE SCHOOL STATE SCHOOL S					ANCTION STANDARD CONTRACTOR (CONTRACTOR CONTRACTOR STANDARD CONTRACTOR CONTRA		
	CPPOs Meeting, Management Conference, Special Meetings PPA Mid-Year Activities (Anniversary Activities, Trainings	RO/FOs/ Clients	Small Value Procurement Small Value		January-Dec	ember 2024		GoP	150,000.00	150,000.00		
	and Seminars)	RO/FOs	Procurement	January-December 2024		GoP	240,000.00	240,000,00		4		
TO THE STATE OF TH	General Assembly, Strategic Planning, GAD Seminar	RO/FOs	Small Value Procurement	apitolembelor (analose il suom prop. Prompromane dell'ordisk present supp	January-Dec	ember 2024		GoP	240,000.00	240,000.00		
	Gneral Assembly and Year-End Activities	RO/FOs	Small Value Procurement	and the state of t	January-Dec	ember 2024		GoP	240,000.00	240,000.00		
	Regional VPA Trainings IONAL EXPENSES	RO/FOs/ VPAs	Small Value Procurement	all to the state of the state o	January-Dec	ember 2024	Prospecial St. College on process at the high in page 45 min.	GoP	200,000.00	200,000,00		
Security and a second section of the second section se	COMMUNICATION EXPENSES			ad to feel mayor to provide a constitution to a constitution to the constitution to th		nderlikken internationalismen delik englesieren optivische						
	Postage and Courier Expenses	RO/FOs	Direct Contracting		January-Dec	amban 2024	Many of the filter Assessment of the control of the	GoP	85,000.00	95 000 00		
	Telephone Expenses (Landline/Mobile/internet Services	RO/FOs	Direct Contracting		January-Dec January-Dec			GoP	145,000.00	85,000.00 145,000.00		
# 1-	UTILITIES EXPENSES				and the second section of the section of t							
	Water Expenses	RO/FOs	Direct Contracting		January-Dec	ember 2024		GoP	20,000.00	20,000.00		
	Electricity Expenses	RO/FOs	Direct Contracting		January-Dec	ember 2024		GoP	15,000.00	15,000.00		Electricity Expenses for Ifugao PPO
	RENTAL		Control of the Contro	**************************************	as seas consission o House of Charles (16-2) conse	COMMON CAR CAMPONIC ASSESSMENT AS		No. To construct the second se				
	Rents-Buildings and Structures	RO/FOs	Direct Contracting		January-Dec	ember 2024		GoP	238,000.00	238,000.00		Office Rental of Ifugao PPO
	Rent Equipment	RO/FOs	Direct Contracting		January-Dec	AND THE RESIDENCE OF THE PARTY		GoP	10,000.00	10,000.00		
	Rents-Living Quarters	RO/FOs	Direct Contracting	Commence of the Commence of th	January-Dec	ember 2024		GoP	96,000.00	96,000.00		RD/ARD
S Jacon	REPAIRS AND MAINTENANCE	****							and the second divine and report and the second			
	Building Maintenance	RO/FOs	Direct Contracting		January-Dec			GoP	66,000.00	66,000.00		Building
	Office Equipment Maintenance	RO/FOs	Direct Contracting	Commission of the Commission o	January-Dec	CONTRACTOR		GoP	19,000.00	19,000.00	and the second	Office Equipment
	Motor Vehicle Repairs and Maintenance	RO/FOs	Direct Contracting		January-Dec	ember 2024		GoP	50,000.00	50,000.00		Office Motor Vehicle

OTHER EXPENSES							
Gasoline, Oil and Lubricants Expenses	RO/FOs	Direct Contracting	January-December 2024	GoP	65,000.00	65,000.00	
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TOTAL					1,879,000.00	1,879,000.00	

Prepared by:

KIMBERLY OF OPEZ ting Property and Supply Officer MUR LEE G QUEZON
Administrative Officer II

Recommended by:

DAISY MARIE S. VILLANUEVA

BAC Chairperson

Approved by:

BELINDA C. ZAFRA

Regional Director/Head of the Procuring Entity