



Parole and Probation Administration - NCR Annual Procurement Plan for FY 2024

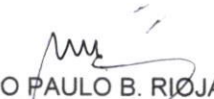
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES AND EQUIPMENT												
301010000	Office Supplies	RO/FO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	884,900.00	884,900.00		refer to approved APP-CSE 2024
301010000	Air Conditioning Unit	FO	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	400,000.00	400,000.00		refer to PPMP 2024
301010000	Binding and Punching Machine	FO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	9,600.00	9,600.00		for Manila 3 PPO
301010000	Extension Cords	FO	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2,800.00	2,800.00		refer to PPMP 2024
301010000	External Hard Drives	RO/FO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30,700.00	30,700.00		refer to approved APP-CSE 2024
301010000	Inkjet Printers	FO	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	107,000.00	107,000.00		refer to PPMP 2024
301010000	Laptops	RO/FO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	340,000.00	340,000.00		refer to approved APP-CSE 2024
301010000	Steel Filing Cabinets	FO	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	150,000.00	150,000.00		refer to PPMP 2024
	FUEL AND WETI												
301010000	Fuel, Oil and Lubricants	RO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	79,000.00	79,000.00		for official vehicle of PPA-NCR
301010000	Water	RO/FO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	427,000.00	427,000.00		For the use of PPA-NCR
301010000	Electricity	RO/FO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	540,000.00	540,000.00		For the use of PPA-NCR
301010000	Telephone-Mobile	RO/FO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		For the use of PPA-NCR
301010000	Telephone-Landline	RO/FO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	389,000.00	389,000.00		For the use of PPA-NCR
301010000	Internet	RO/FO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	227,000.00	227,000.00		For the use of PPA-NCR
	REPAIR AND MAINTENANCE												
301010000	Buildings	FO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	217,000.00	217,000.00		for new office of Manila PPO Nos.3, 4, 5, 6 and Quezon City PPO Nos.1, 2, 3
301010000	Office Equipment	RO/FO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	93,000.00	93,000.00		For the use of PPA-NCR
301010000	Motor Vehicle	RO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,000.00	23,000.00		For the use of PPA-NCR
	PRINTING AND PUBLICATION												
301010000	Printing and Photocopying	FO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	119,000.00	119,000.00		For the use of PPA-NCR
301010000	Handbooks	RO/FO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		For the use of PPA-NCR
301010000	Tarpaulins and Posters	RO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		For the use of PPA-NCR
	RENTS												
301010000	Office (Malabon-Navotas)	FO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		For the use of PPA-NCR
301010000	Office (Manila PPO Nos.3, 4, 5, 6)	FO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	1,946,000.00	1,946,000.00		for the new office
301010000	Office (Quezon City PPO Nos.1, 2, 3)	FO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	546,000.00	546,000.00		for the new office
	TRAINING EXPENSES												
301010000	Lease of Venue	RO/FO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	520,000.00	520,000.00		For the use of PPA-NCR
301010000	Meals	RO/FO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00		For the use of PPA-NCR
301010000	Supplies and Materials	RO/FO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		For the use of PPA-NCR
										7,541,000.00	7,541,000.00		


Prepared by:

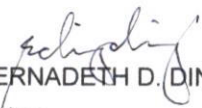

JANICE R. REDUGERIO
BAC Secretariat



CPPO JOSEPH P. GERNALE
BAC Chairperson


CPPO RUPERTO A. NICOLAS
BAC Co-Chairperson

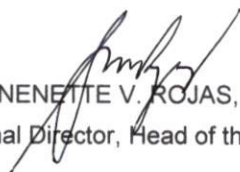

CPPO PAULO B. RIOJA
BAC Member


SPPO AIMY AMORAZARCON-DULDULAO
BAC Member


PPO II BERNADETH D. DINGDING
BAC Member


AO IV CARLA T. BINARAO
BAC Member

Approved by:


LUCY NENETTE V. ROJAS, CESO V
Regional Director, Head of the Procuring Entity (HoPE)