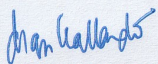
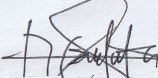


F. TRAVEL													
50201010	F.1. EXECON									120,000.00		120,000.00	Travelling Expenses
	F.2. REMCON	RO/Fos	Direct Contracting	n/a	n/a	n/a	n/a	GoP	86,000.00			86,000.00	Travelling Expenses
	F.3. Management Audit								286,000.00			286,000.00	Travelling Expenses
	F.4. Investigation & Supervision								1,950,000.00			1,950,000.00	Travelling Expenses
	F.5. Others								160,000.00			160,000.00	Travelling Expenses
									2,602,000.00	0		2,602,000.00	
G. TRAININGS													
50202010	G.1. Agency Mandated Trainings	RO/FOs	Direct Contracting	n/a	n/a	n/a	n/a	GoP	190,000.00		190,000.00	Training Expenses	
	G.2. GAD Trainings								211,000.00		211,000.00		
	G.3. Trainings from Other Agencies								120,000.00		120,000.00		
	G4. Other Specialized Trainings								160,000.00		160,000.00		
									681,000.00	0		681,000.00	
H. OTHERS													
50203090	H.1. Gasoline,Oil and Lubricants	RO	Small Value	n/a	n/a	n/a	n/a	GoP	65,000.00			65,000.00	Gas Consumption
50299020	H.2. Printing & Publication	RO&FOs	Small Value	n/a	n/a	n/a	n/a	GoP	51,000.00			51,000.00	printing/publication expenses
50215010	H.3. Taxes,duties/Insurance Prem./Bond	RO&FOs	Small Value	n/a	n/a	n/a	n/a	GoP	98,000.00			98,000.00	taxes, fees, etc
50210030	H.4 Misc and Extra Ordinary Exp	RO&FOs	Small Value	n/a	n/a	n/a	n/a	GoP	116,000.00			116,000.00	Misc & EO
50299030	H.5 Representation Expense	RO&FOs	Small Value	n/a	n/a	n/a	n/a	GoP	179,000.00			179,000.00	Rep. Exp
									509,000.00			509,000.00	
I. CAPITAL OUTLAY													
10604010	1. Buildings	RO	Agency to Agency	n/a	n/a	n/a	n/a	GoP	4,928,000.00			4,928,000.00	Regional Office Use
									4,928,000.00			4,928,000.00	
TOTAL									12,942,000.00	-		12,942,000.00	

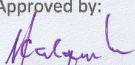
Recommending Approval: BIDS AND AWARDS COMMITTEE

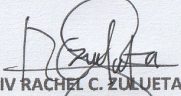
Prepared by:


AALI MARY JOY M. GALLARDO
 Property Officer


AOIV RACHEL C. ZULUETA
 BAC Secretariat


CPO ANTONIETTA P. TIANGCO
 Chair

Approved by:

MARISSA C. ALQUETRA
 Regional Director

Funds available: 
AOIV RACHEL C. ZULUETA
 Acting Accountant I

Republic of the Philippines
Department of Justice
PAROLE AND PROBATION ADMINISTRATION-Region III

2024 INDICATIVE ANNUAL PROCUREMENT PLAN-NON CSE

A. UTILITIES													
50204010	A.1. Water Services	RO&FOS	Small Value	n/a	n/a	n/a	n/a	n/a	GOP	103,000.00		103,000.00	Annual Water Supply
50204020	A.2. Electricity Services	RO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	GOP	248,000.00		248,000.00	Annual Electric Supply
										351,000.00	0	351,000.00	
B. COMMUNICATIONS													
50205010	B.1. Postage and Deliveries	RO&FOS	Small Value	n/a	n/a	n/a	n/a	n/a	GOP	197,000.00		197,000.00	Mailing of Official Documents
50205020	B.2. Telephone-Mobile	Heads	Direct Contracting	n/a	n/a	n/a	n/a	n/a	GOP	58,000.00		58,000.00	SUN postpaid plans
50205020	B.3. Telephone-Landline	RO&FOS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	GOP	429,000.00		429,000.00	provided by PLDT
										684,000.00	0	684,000.00	
C. RENTALS													
50290500	C.1. Rents-Building & Structures	RO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	GOP	385,000.00		385,000.00	Annual Rental
50290500	C.2. Rents-Equipment	RO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	GOP	22,000.00		22,000.00	Annual Rental
										407,000.00	0	407,000.00	
D. REPAIR AND MAINTENANCE													
50213040	D.1. Repairs & Maintenance-Bldg.	RO	Shopping	n/a	n/a	n/a	n/a	n/a	GOP	35,000.00		35,000.00	maintenance
50213050	D.2. Repairs & Maintenance-Equipment	RO	Shopping	n/a	n/a	n/a	n/a	n/a	GOP	28,000.00		28,000.00	maintenance
50213060	D.3. Repairs&Maintenance-Vehicle	RO	Shopping	n/a	n/a	n/a	n/a	n/a	GOP	53,000.00		53,000.00	maintenance
										116,000.00	0	116,000.00	
E. GENERAL SERVICES													
50212020	E.1. Janitorial Services	RO&FOS	Shopping	n/a	n/a	n/a	n/a	n/a	GOP	177,000.00		177,000.00	twelve (12) Janitors
50212990	E.2. Other General Services-VPA	RO&FOS	Shopping	n/a	n/a	n/a	n/a	n/a	GOP	705,000.00		705,000.00	VPA Expenses, etc
51211990	E.3. Other Professional Services	RO&FOS	Shopping	n/a	n/a	n/a	n/a	n/a	GOP	1,782,000.00		1,782,000.00	Professional Services, etc
										2,664,000.00	0	2,664,000.00	