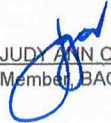


Republic of the Philippines
Department of Justice
PAROLE AND PROBATION ADMINISTRATION-REGION IV-A
ANNUAL PROCUREMENT PLAN CY 2024


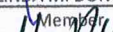
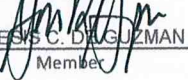
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Travel Expenses Investigation Supervision Performance Management/Property Audit Travelling Expenses Training Travelling Expenses	RO/FO	Small Value Procurement	N/A	N/A	January-December	January-December	GoP	1,747,000.00	1,747,000.00	N/A	Personnel Travel Expenses
50202010	Training Expenses Performance Assessment, RI Training and Gawad Parangal 2023 Regional Management Conference (Quarterly) PRIME HRM/CSC Related Activities IQA/QMS Audit and Activities Basic Supervisory Development Course Employee's Orientation Course/Probation and Parole Officers Basic Course PAGBA Meeting/Seminar Registration AGIA Seminars Registration RA 9184/Procurement Related Trainings Executive Conference and Operational Planning Therapeutic Community Ladderized Training VPA Basic Orientation and Training PPA Anniversary Celebration National Crime Prevention Month Celebration National Correctional and Consciousness Week Celebration Violence Against Women and Children activities Midyear and Year-end Performance Assessment and General Assembly Wellness Activities for Personnel	RO/FO	Small Value Procurement/ Sec 53.10 Lease of Venue	N/A	N/A	January-December	January-December	GoP	533,000.00	533,000.00	N/A	Venue, training expense, registration fees
50203010	Office Supplies Common-Use Consumables Non-common use supplies Semi-Expendable Property/Equipment (Water Dispenser, Office Tables, Office Chairs, Steel Filing Cabinets, Metal racks, Office Printers, Airconditioning units) Psychological Test Materials for Applicants General Forms procured at National Printing Office	RO/FO	Shopping/Small Value Procurement	N/A	N/A	January-December	January-December	GoP	1,575,000.00	1,575,000.00	N/A	CSE and Non-CSE Supplies
50203090	Gasoline, Oil & Lubricants & spareparts exps	RO	Shopping	N/A	N/A	January-December	January-December	GoP	84,000.00	84,000.00	N/A	gasoline & spareparts exps
50204010	Water Expenses	FO	Direct Contracting	N/A	N/A	January-December	January-December	GoP	138,000.00	138,000.00	N/A	RO/FO consumption
50204020	Electricity Expenses	FO	Direct Contracting	N/A	N/A	January-December	January-December	GoP	310,000.00	310,000.00	N/A	RO/FO consumption
50205010	Postage & Courier Services	FO	Small Value Procurement	N/A	N/A	January-December	January-December	GoP	219,000.00	219,000.00	N/A	RO/FO consumption
50205020-01	Telephone Exp.- Mobile	RO	Direct Contracting	N/A	N/A	January-December	January-December	GoP	13,000.00	13,000.00	N/A	FO consumption
50205020-02	Telephone Exp.- Landline	FO	Direct Contracting	N/A	N/A	January-December	January-December	GoP	507,000.00	507,000.00	N/A	RO/FO consumption
50210030	Extraordinary & Miscellaneous Exp	ROIC	Small Value Procurement	N/A	N/A	January-December	January-December	GoP	116,000.00	116,000.00	N/A	RO consumption
50211990	Other Professional Services	FO	Small Value Procurement	N/A	N/A	January-December	January-December	GoP	1,730,000.00	1,730,000.00	N/A	job order/driver
50212020	Janitorial Services	FO	Small Value Procurement	N/A	N/A	January-December	January-December	GoP	284,000.00	284,000.00	N/A	20 janitor

50212990	General Services	FO	Small Value Procurement	N/A	N/A	January-December	January-December	GoP	425,000.00	425,000.00	N/A	FO consumption
50213040-01	Repair & Maintenance of Bldg	RO	Small Value Procurement	N/A	N/A	January-December	January-December	GoP	86,000.00	86,000.00	N/A	RO consumption
50213050-02	Repair & Maintenance of Eqpt	FO	Small Value Procurement	N/A	N/A	January-December	January-December	GoP	45,000.00	45,000.00	N/A	RO/FO consumption
150213060	Repair & Maintenance of Vehicle	RD	Direct Contracting	N/A	N/A	January-December	January-December	GoP	23,000.00	23,000.00	N/A	RO consumption
50215010	Taxes, Duties and Fees	RO	Shopping	N/A	N/A	January-December	January-December	GoP	9,000.00	9,000.00	N/A	RO consumption
5021502000	Insurance Expenses and Fidelity Bond	RO	Direct Contracting	N/A	N/A	January-December	January-December	GoP	300,000.00	300,000.00	N/A	Insurance and Fidelity Bond Expenses
50299070	Subscription Expenses	RO	Small Value Procurement	N/A	N/A	January-December	January-December	GoP	2,000.00	2,000.00	N/A	RO consumption
50299010	Adverstising Services	RO	Small Value Procurement	N/A	N/A	January-December	January-December	GoP	3,000.00	3,000.00	N/A	RO consumption
50211020	Auditing Services	RO	Shopping	N/A	N/A	January-December	January-December	GoP	3,000.00	3,000.00	N/A	RO consumption
50299020	Printing Expenses	FO	Shopping	N/A	N/A	January-December	January-December	GoP	28,000.00	28,000.00	N/A	RO consumption
50299030	Representation Expenses	FO	Small Value Procurement	N/A	N/A	January-December	January-December	GoP	54,000.00	54,000.00	N/A	OIC expenses
50299050-01	Rent/Lease Expenses	RO	Small Value Procurement	N/A	N/A	January-December	January-December	GoP	617,000.00	617,000.00	N/A	RO/FO Office rental
50299050	Rent-Equipment	RO	Shopping	N/A	N/A	January-December	January-December	GoP	31,000.00	31,000.00	N/A	RO consumption
									8,882,000.00	8,882,000.00	N/A	

Prepared by:


JUDY ANN C. JAVA
Member, BAC Secretariat

Recommending Approval:


MARIE CHRISTINE V. LARUGOT
Chairperson

MELINDA M. DONGUINES
Member

GENESIS C. DELA GUZMAN
Member


BIDS AND AWARDS COMMITTEE

MARIA LOURDES G. MITRA
Member

MARICEL G. TORIBIO
Member

MARICARL B. PERAN
Member

Funds Available:


ARNOLD L. ILAGAN
Budget Officer

Approved by:


SHIRLEY L. FERNANDEZ
Regional Director