



Republic of the Philippines
Department of Justice
PAROLE AND PROBATION ADMINISTRATION
Regional Office No. 7,
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POSTING CERTIFICATION

This is to certify that the **Parole and Probation Administration – Region VII** has posted its **Annual Procurement Plan Non-CSE FY 2024** in a conspicuous place within the premises of the Regional Office which is accessible and visible to everyone.

This certification is being issued in compliance with GPPB Advisory No. 03-2022, this 15th day of January 2024.


AIRISH E. VARQUEZ
ADA VI / BAC Secretariat

Redeeming Lives... Restoring Relationships



ISO 9001:2015
Certificate No.: PHL 22013

**Department of Justice
PAROLE AND PROBATION ADMINISTRATION
Region VII**

**Annual Procurement Plan -Non CSE
F.Y. 2024**

Last Updated:		<i>To be updated at least every six months</i>			
S.No.	Type/Nature of Procurement	Procurement Details	Cost Estimate (Rs)	Procurement Method to be used	Expected Date of launching of Bid
1.)	Services	Other Professional Services	1,370,000	Small Value Procurement	2024
2.)	Services	Training Expenses	683,000.00	Small Value Procurement	2024
3.)	Services	Other General Services	635,000.00	Small Value Procurement	Jan.,2024
4.)	Rents	Rents-Building and Structures/Equipment	1,490,000.00	Lease	Dec. 1, 2023
5.)	Goods/Services	Gasoline, Oil, Lubricants Expenses	35,000.00	Small Value Procurement	2024
6.)	Services	Utility Expenses	477,000.00	Direct Contract	Jan.,2024
7.)	Goods/Services	Communication Expenses	1,920,000.00	Direct Contract	Jan.,2024
8.)	Services	Traveling Expenses	2,009,000.00	Small Value Procurement	2024
9.)	Services	Janitorial Services	680,000.00	Small Value Procurement	Jan.,2024

10.)	Services	Representation Expenses	51,000.00	Small Value Procurement	Jan., 2024
11.)	Goods	Printing	83,000.00	Small Value Procurement	Jan., 2024
12.)	Services	Repairs & Maintenance	114,000.00	Small Value Procurement	2024
13.)	Services	Extraordinary & Miscellaneous Expenses	116,000.00	Small Value Procurement	Jan., 2024
14.)	Services	Insurance and Bond Premiums	61,000.00	Agency to Agency	2024
15.)	Services	Audit Expenses	5,000.00	Agency to Agency	2024
16.)	Goods	Subscription Expense	2,000.00	Small Value Procurement	2024
17.)	Services	Membership Dues & Other Contributions	1,000.00	Direct Contract	2024
TOTAL			<u>9,732,000.00</u>		

Date: January 15, 2024

Note: *The information given is for planning purposes and is subject to revision or cancellation. It does not constitute a final commitment to buy the goods and services until the procurement process is initiated.*

Prepared by:


AIRISH E. MARQUEZ
 ADA VI/BAC Secretary

Recommending Approval:


ANNA MAE SOL J. BRIONES
 CPPO/BAC Chairperson

Approved by:


ROSANA V. SOLITE
 Regional Director