

# PAROLE AND PROBATION ADMINISTRATION REGION VIII Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Office supplies	All Office	NO	Shopping	N/A	N/A	N/A	N/A	GoP	515839	515839	0	Office supplies not available to PS-DBM
5020309000	Fuel, Oil and Lubricants Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	85000	85000	0	for Regional Office Vehicle
5020502001	Telephone - Mobile	Head of FO/RO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	66000	66000	0	for office communication
5020502002	Telephone - Landline	All Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	99000	99000	0	for office communication
5020503000	Internet Service Connections	All Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	254000	254000	0	for office communication
5020501000	Postage & Courier	All Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	452000	452000	0	For office operation
5020401000	Water Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	33000	33000	0	for LSTF & CCDC Building
5020402000	Electricity Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	47000	47000	0	for LSTF & CCDC Building
5021305002	Repairs and Maintenance-Office Equipment	All Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	62000	62000	0	R & M as needed
5021306001	Repairs and Maintenance- Motor Vehicle	Regional Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4000	4000	0	R & M as needed
5021501000	Tax, Duties & Lisences	Regional Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	29000	29000	0	Annual renewal of bondable officials
5029901000	Advertising Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6000	6000	0	For office operation
5029903000	Representation Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	56000	56000	0	Expenses during TRICON
5021003000	Extraordinary & Miscellaneous Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	116000	116000	0	For office operation
5021202000	Janitorial Services	All Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	144000	144000	0	Janitorial Services for CY 2024
5021299000	Other General Services - VPAs	All Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	169000	169000	0	annual VPA Summit per cluster
5029902000	Printing & Publication	All Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	51000	51000	0	For office operation
5020201000	Training Expense	all Employees	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	569000	569000	0	training of RB staff
5021199000	Other Professional Services	all Employees	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	850000	850000	0	For office operation

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