

Republic of the Philippines  
Department of Justice  
PAROLE AND PROBATION ADMINISTRATION - REGION IX  
ANNUAL PROCUREMENT PLAN FY 2024 (APP Non-CSE 2024)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Office Supplies and Materials	RO/FOs	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	depends on every PO	depends on every PO	GoP	406,000.00	406,000.00		CSE 2021
50203010 00	Office Supplies and Materials	RO/FOs	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	depends on every PO	depends on every PO	GoP	244,000.00	244,000.00		CSE 2021 semi-expendables (printers, clerical chairs, clerical tables, External Hard Drive, Sound System w/ mic & Fire Extinguishers)
50202010 00	Trainings	RO/FOs	NP-53.10 Lease of Real Property and Venue	Jan-Dec	N/A	depends on every PO	depends on every PO	GoP	1,588,500.00	1,588,500.00		Meals, Snacks, Accommodations, Transportation, Materials & other Miscellaneous Expenses
50203090 00	Gasoline, Oil and Lubricants	RO	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	n/a	n/a	GoP	99,000.00	99,000.00		Gasoline consumption
50204010 00	Water Services	RO/FOs	Direct Contracting	Jan-Dec	N/A	n/a	n/a	GoP	21,300.00	21,300.00		Provided by Pagadian City Water District & various water refilling stations
50204020 00	Electricity Services	RO/FO	Direct Contracting	Jan-Dec	N/A	n/a	n/a	GoP	324,000.00	324,000.00		Provided by ZAMSURECO I & II
50205010 00	Postage and Couriers	RO/FOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	n/a	n/a	GoP	240,000.00	240,000.00		Mailing of official documents
50205020 01	Telephone-Mobile	RO/FOs	Direct Contracting	Jan-Dec	N/A	n/a	n/a	GoP	97,200.00	97,200.00		Load Allowance per office
50205030 00	Internet Subscription	RO/FOs	Direct Contracting	Jan-Dec	N/A	n/a	n/a	GoP	246,000.00	246,000.00		20Mbps connection-Fiber Optic
50212020 00	Janitorial Services	RO/FOs	Direct Contracting	Jan-Dec	N/A	n/a	n/a	GoP	182,400.00	182,400.00		Nine (9) Janitors
50299050 01	Rents Building	RO/FO	Direct Contracting	Jan-Dec	N/A	n/a	Annually	GoP	169,500.00	169,500.00		Rental for 1 Office and 3 months for RO
50213060 01	Repair & Maint.- Motor Vehicle	RO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	depends on every JO	depends on every JO	GoP	22,000.00	22,000.00		One (1) vehicle
50299020 00	Printing and Binding	RO/FOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	n/a	n/a	GoP	78,000.00	78,000.00		Annual Reports and Tarpaulins, etc.
50213050 02	Repair & Maint.- Office Eqpmnt	RO/FOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	depends on every JO	depends on every JO	GoP	22,000.00	22,000.00		Repair & Maintenance of Office Equipment
50213040 01	Repair & Maint.- Office Building	RO/FOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	depends on every JO	depends on every JO	GoP	64,000.00	64,000.00		With internet installation in the new RO building
50211990 00	Other Professional Services	RO/Fos	Direct Contracting	Jan-Dec	N/A	n/a	n/a	GoP	1,575,288.00	1,575,288.00		Clerical for RO and 10 FO's
50212990 00	Other General Servives	FOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	n/a	n/a	GoP	144,000.00	144,000.00		VPAs' travel expenses in the conduct of supervision
50212990 00	Other General Servives	All Personnel & JOs	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	depends on every PO	depends on every PO	GoP	34,450.00	34,450.00		Polo Shirt Uniform for the 45th Anniversary
50212990 00	Other General Servives	RO	Direct Contracting	Feb.-Dec.	N/A	n/a	Annually	GoP	463,948.85	463,948.85		Services for 2 Security Guards
50299070 00	Subscription Expenses	RO	Direct Contracting	Jan-Dec	N/A	n/a	n/a	GoP	10,000.00	10,000.00		Zoom Subscription of RO
50299050 05	Rents Living Quarters	RO	Direct Contracting	Jan-Dec	N/A	n/a	Annually	GoP	42,000.00	42,000.00		Living Quarter for the ARD-OIC/RD
50604050 02	Office Equipment	RO/FOs	Direct Contracting	Jan-Dec	N/A	depends on every PO	depends on every PO	GoP	-	-		None for CY 2024
50604050 03	ICT Equipment	RO/FOs	Direct Contracting	Jan-Dec	N/A	depends on every PO	depends on every PO	GoP	180,000.00	180,000.00		3 units licensed computer sets

Recommending Approval: BIDS AND AWARDS COMMITTEE

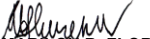
Prepared by:

  
**AO IV KARRENA. SARABIA**  
Property Officer-designate

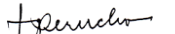
  
**AO II BEVERLY M. SALAHIT**  
Member

  
**CPO ALYSSA MAY Z. COMIQUE**  
Member

  
**SrPO GLENDA J. ABAO**  
Member

  
**CPO MARILOU B. FLORESCA**  
BAC Chairperson

Approved by:

  
**ARD/RUTH C. PERUCHO**  
Officer-in-Charge