

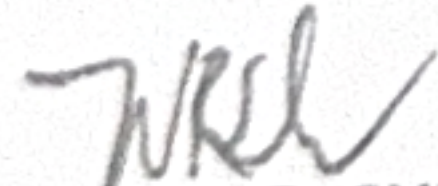
QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending ____ MARCH 31, 2025


Department : Justice
 Agency / OU : Parole and Probation Administration
 Fund :

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
Outcome Indicators	1. Percent of probation investigation recommendations sustained by the courts	99.27%	98.95% (12,394/12,525)	-0.32%	The agency was able to achieve 99.68% accomplishment rate, slightly missing the target by 0.32% considering that there are uncontrollable factors affecting the achievement of this target, including discretion of judges
	2. Percent of supervision recommendations sustained by the courts	99.98%	100.00% (8,376/8,376)	0.02%	Despite the very high target set and uncontrollable factors, the agency was able to surpass its target
	3. Percent of client's compliance to the terms of their probation and/or parole conditions	99.56%	99.75% (152,651/153,039)	0.19%	Effective monitoring of clients under the probation and parole program allowed the agency to meet its target
Output Indicators	1. Percent of clients participating in the rehabilitation program	98.66%	98.68% (99,942/101,279)	0.02%	Agency target met due to effective supervision of clients undergoing rehabilitation programs
	2. Percentage of investigation reports submitted to courts / or Board of Pardons and Parole within the prescribed period	24.72%	36.90% (20,900/56,639)	12.18%	Additional manpower through hiring of Case Decongestion Assitants helped the agency to surpass its target with an accomplishment rate of 149.27%
	3. Number of rehabilitation and intervention services rendered to clients	662,333 (1%=52,815)	1,243,212 (1243212-52815=1190397)	580,879	The agency was able to achieve the target because of the proactiveness of probation officers and support from LGUs and other partners
	4. Percent of Volunteer Probation Assistant mobilized to assist in the rehabilitation program of clients	98.78%	99.34% (6,304/6,346)	0.56%	Target met due to effective management of volunteers engaging in rehabilitation programs

Prepared by:


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 Date: 4/28/2025

Approved by:


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