

CONSOLIDATED
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2025

Department: JUSTICE
Agency: PAROLE AND PROBATION ADMINISTRATION
Operating Unit: ALL
Organization Code (UACS) : 15-008-00-0000
Funding Source Code (as clustered) : 101
(e.g. Old Fund Code: 101, 102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From) Realignment	Adjusted Appropriation	Allotments Received	Adjustments (Withdrawal/ Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10= [(6+(-)7)-8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
A. PROGRAMS																							
I. Agency Specific Budget	1 01 101																						
General Administration and Support																							
General Administration and Supervision	1 00 0000000	240,015,000.00	-	240,015,000.00	240,015,000.00	-	-	-	240,015,000.00	16,566,380.69	-	-	-	16,566,380.69	16,115,484.50	-	-	-	16,115,484.50	-	223,448,619.31	-	450,896.19
General Management and Supervision	1 00 0100000																						
PS	50100000 00	90,817,000.00	-	90,817,000.00	90,817,000.00	-	-	-	90,817,000.00	12,363,515.78	-	-	-	12,363,515.78	12,363,515.78	-	-	-	12,363,515.78	-	78,453,484.22	-	-
MOOE	50200000 00	100,238,000.00	-	100,238,000.00	100,238,000.00	-	-	-	100,238,000.00	4,202,864.91	-	-	-	4,202,864.91	3,751,968.72	-	-	-	3,751,968.72	-	96,035,135.09	-	450,896.19
FIN EXP (if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000 00	48,960,000.00	-	48,960,000.00	48,960,000.00	-	-	-	48,960,000.00	-	-	-	-	-	-	-	-	-	-	-	48,960,000.00	-	-
Operations	3 00 0000000	800,590,000.00	-	800,590,000.00	800,590,000.00	-	-	-	800,590,000.00	164,548,298.27	-	-	-	164,548,298.27	161,212,025.83	-	-	-	161,212,025.83	-	636,041,701.73	1,305,840.17	2,030,432.27
OO: Community-based rehabilitation and re-integration of offenders upgraded	3 01 0000000																						
Administration of the Parole & Probation System	3 01 0100000																						
PS	50100000 00	665,176,000.00	-	665,176,000.00	665,176,000.00	-	-	-	665,176,000.00	134,028,322.01	-	-	-	134,028,322.01	133,273,605.03	-	-	-	133,273,605.03	-	531,147,677.99	439,900.57	314,816.41
MOOE	50200000 00	123,379,000.00	-	123,379,000.00	123,379,000.00	-	-	-	123,379,000.00	27,946,336.66	-	-	-	27,946,336.66	27,072,100.80	-	-	-	27,072,100.80	-	95,432,663.34	22,850.00	851,385.86
FIN EXP (if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000 00	12,035,000.00	-	12,035,000.00	12,035,000.00	-	-	-	12,035,000.00	2,573,639.60	-	-	-	2,573,639.60	866,320.00	-	-	-	866,320.00	-	9,461,360.40	843,089.60	864,230.00
Sub-Total, Agency Specific Budget		1,040,605,000.00	-	1,040,605,000.00	1,040,605,000.00	-	-	-	1,040,605,000.00	181,114,678.96	-	-	-	181,114,678.96	177,327,510.33	-	-	-	177,327,510.33	-	859,490,321.04	1,305,840.17	2,481,328.46
PS	50100000 00	755,993,000.00	-	755,993,000.00	755,993,000.00	-	-	-	755,993,000.00	146,391,837.79	-	-	-	146,391,837.79	145,637,120.81	-	-	-	145,637,120.81	-	609,601,182.21	439,900.57	314,816.41
MOOE	50200000 00	223,617,000.00	-	223,617,000.00	223,617,000.00	-	-	-	223,617,000.00	32,149,201.57	-	-	-	32,149,201.57	30,824,069.52	-	-	-	30,824,069.52	-	191,467,798.43	22,850.00	1,302,282.05
FIN EXP (if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000 00	60,995,000.00	-	60,995,000.00	60,995,000.00	-	-	-	60,995,000.00	2,573,639.60	-	-	-	2,573,639.60	866,320.00	-	-	-	866,320.00	-	58,421,360.40	843,089.60	864,230.00
II. Automatic Appropriations		64,030,000.00	6,052,000.00	70,082,000.00	64,030,000.00	6,052,000.00	-	-	70,082,000.00	17,868,862.20	-	-	-	17,868,862.20	17,595,610.06	-	-	-	17,595,610.06	-	52,213,137.80	13,029.07	260,223.07
RLIP	1 04 102	64,030,000.00	6,052,000.00	70,082,000.00	64,030,000.00	6,052,000.00	-	-	70,082,000.00	17,868,862.20	-	-	-	17,868,862.20	17,595,610.06	-	-	-	17,595,610.06	-	52,213,137.80	13,029.07	260,223.07
Sub-Total, Automatic Appropriations		64,030,000.00	6,052,000.00	70,082,000.00	64,030,000.00	6,052,000.00	-	-	70,082,000.00	17,868,862.20	-	-	-	17,868,862.20	17,595,610.06	-	-	-	17,595,610.06	-	52,213,137.80	13,029.07	260,223.07
PS	50100000 00	64,030,000.00	6,052,000.00	70,082,000.00	64,030,000.00	6,052,000.00	-	-	70,082,000.00	17,868,862.20	-	-	-	17,868,862.20	17,595,610.06	-	-	-	17,595,610.06	-	52,213,137.80	13,029.07	260,223.07
MOOE	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FIN EXP (if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. Special Purpose Fund (Please specify)		-	66,429,523.00	66,429,523.00	-	66,429,523.00	-	-	66,429,523.00	30,957,604.99	-	-	-	30,957,604.99	28,989,113.89	-	-	-	28,989,113.89	-	35,471,918.01	-	1,968,491.10
MPBF-Salary Increase	1 01 406	-	60,068,000.00	60,068,000.00	-	60,068,000.00	-	-	60,068,000.00	24,596,082.57	-	-	-	24,596,082.57	22,627,591.47	-	-	-	22,627,591.47	-	35,471,917.43	-	1,968,491.10
PGF-PS (TLB)	1 01 407	-	6,361,523.00	6,361,523.00	-	6,361,523.00	-	-	6,361,523.00	6,361,522.42	-	-	-	6,361,522.42	6,361,522.42	-	-	-	6,361,522.42	-	0.58	-	-
Sub-Total, Special Purpose Fund		-	66,429,523.00	66,429,523.00	-	66,429,523.00	-	-	66,429,523.00	30,957,604.99	-	-	-	30,957,604.99	28,989,113.89	-	-	-	28,989,113.89	-	35,471,918.01	-	1,968,491.10
PS	50100000 00	-	66,429,523.00	66,429,523.00	-	66,429,523.00	-	-	66,429,523.00	30,957,604.99	-	-	-	30,957,604.99	28,989,113.89	-	-	-	28,989,113.89	-	35,471,918.01	-	1,968,491.10
MOOE	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FIN EXP (if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PROGRAMS		1,104,635,000.00	72,481,523.00	1,177,116,523.00	1,104,635,000.00	72,481,523.00	-	-	1,177,116,523.00	229,941,146.15	-	-	-	229,941,146.15	223,912,234.28	-	-	-	223,912,234.28	-	947,175,376.85	1,318,869.24	4,710,042.63
PS	50100000 00	820,023,000.00	72,481,523.00	892,504,523.00	820,023,000.00	72,481,523.00	-	-	892,504,523.00	195,218,304.98	-	-	-	195,218,304.98	192,221,844.76	-	-	-	192,221,844.76	-	697,286,218.02	452,929.64	2,543,530.58
MOOE	50200000 00	223,617,000.00	-	223,617,000.00	223,617,000.00	-	-	-	223,617,000.00	32,149,201.57	-	-	-	32,14									