

CONSOLIDATED
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2025

Department : JUSTICE
Agency : PAROLE AND PROBATION ADMINISTRATION
Operating Unit : ALL
Organization Code (UACS) : 15-008-00-0000
Funding Source Code (as clustered) : 101
(e.g. Old Fund Code: 101, 102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From) Realignment	Adjusted Appropriation	Allotments Received	Adjustments (Withdrawal/ Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10= [(6+(-)7)-8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
A. PROGRAMS																							
I. Agency Specific Budget	1 01 101																						
General Administration and Support																							
General Administration and Supervision	1 00 000000	240,015,000.00	-	240,015,000.00	240,015,000.00	-	-	-	240,015,000.00	16,566,380.69	30,584,007.59	-	-	47,150,388.28	16,115,484.50	30,546,017.65	-	-	46,661,502.15	-	192,864,611.72	-	488,886.13
General Management and Supervision	1 00 010000																						
PS	50100000 00	90,817,000.00	-	90,817,000.00	90,817,000.00	-	-	-	90,817,000.00	12,363,515.78	21,673,580.80	-	-	34,037,096.58	12,363,515.78	21,673,580.80	-	-	34,037,096.58	-	56,779,903.42	-	-
MOOE	50200000 00	100,238,000.00	-	100,238,000.00	100,238,000.00	-	-	-	100,238,000.00	4,202,864.91	8,910,426.79	-	-	13,113,291.70	3,751,968.72	8,872,436.85	-	-	12,624,405.57	-	87,124,708.30	-	488,886.13
FIN EXP (if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000 00	48,960,000.00	-	48,960,000.00	48,960,000.00	-	-	-	48,960,000.00	-	-	-	-	-	-	-	-	-	-	-	48,960,000.00	-	-
Operations	3 00 000000	850,590,000.00	-	850,590,000.00	850,590,000.00	-	-	-	850,590,000.00	164,548,298.27	215,287,526.16	-	-	379,835,824.43	161,212,025.83	215,231,114.58	-	-	376,443,140.41	-	470,754,175.57	948,661.49	2,444,022.53
OO: Community-based rehabilitation and re-integration of offenders upgraded	3 01 000000																						
Administration of the Parole & Probation System	3 01 010000																						
PS	50100000 00	665,176,000.00	-	665,176,000.00	665,176,000.00	-	-	-	665,176,000.00	134,028,322.01	185,980,602.51	-	-	320,008,924.52	133,273,605.03	185,493,481.85	-	-	318,767,086.88	-	345,167,075.48	824,749.56	417,088.08
MOOE	50200000 00	123,379,000.00	-	123,379,000.00	123,379,000.00	-	-	-	123,379,000.00	27,946,336.66	23,850,342.94	-	-	51,796,679.60	27,072,100.80	24,292,953.13	-	-	51,365,053.93	-	71,582,320.40	123,911.93	307,713.74
FIN EXP (if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000 00	62,035,000.00	-	62,035,000.00	62,035,000.00	-	-	-	62,035,000.00	2,573,639.60	5,456,580.71	-	-	8,030,220.31	866,320.00	5,444,679.60	-	-	6,310,999.60	-	54,004,779.69	-	1,719,220.71
Sub-Total, Agency Specific Budget		1,090,605,000.00	-	1,090,605,000.00	1,090,605,000.00	-	-	-	1,090,605,000.00	181,114,678.96	245,871,533.75	-	-	426,986,212.71	177,327,510.33	245,777,132.23	-	-	423,104,642.56	-	663,618,787.29	948,661.49	2,932,908.66
PS	50100000 00	755,993,000.00	-	755,993,000.00	755,993,000.00	-	-	-	755,993,000.00	146,391,837.79	207,654,183.31	-	-	354,046,021.10	145,637,120.81	207,167,062.65	-	-	352,804,183.46	-	401,946,978.90	824,749.56	417,088.08
MOOE	50200000 00	223,617,000.00	-	223,617,000.00	223,617,000.00	-	-	-	223,617,000.00	32,149,201.57	32,760,769.73	-	-	64,909,971.30	30,824,069.52	33,165,389.98	-	-	63,989,459.50	-	158,707,028.70	123,911.93	796,599.87
FIN EXP (if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000 00	110,995,000.00	-	110,995,000.00	110,995,000.00	-	-	-	110,995,000.00	2,573,639.60	5,456,580.71	-	-	8,030,220.31	866,320.00	5,444,679.60	-	-	6,310,999.60	-	102,964,779.69	-	1,719,220.71
II. Automatic Appropriations		64,030,000.00	6,052,000.00	70,082,000.00	64,030,000.00	6,052,000.00	-	-	70,082,000.00	17,868,862.20	17,786,886.65	-	-	35,655,748.85	17,595,610.06	17,557,401.88	-	-	35,153,011.94	-	34,426,251.15	262,599.01	240,137.90
RLIP	1 04 102	64,030,000.00	6,052,000.00	70,082,000.00	64,030,000.00	6,052,000.00	-	-	70,082,000.00	17,868,862.20	17,786,886.65	-	-	35,655,748.85	17,595,610.06	17,557,401.88	-	-	35,153,011.94	-	34,426,251.15	262,599.01	240,137.90
Sub-Total, Automatic Appropriations		64,030,000.00	6,052,000.00	70,082,000.00	64,030,000.00	6,052,000.00	-	-	70,082,000.00	17,868,862.20	17,786,886.65	-	-	35,655,748.85	17,595,610.06	17,557,401.88	-	-	35,153,011.94	-	34,426,251.15	262,599.01	240,137.90
PS	50100000 00	64,030,000.00	6,052,000.00	70,082,000.00	64,030,000.00	6,052,000.00	-	-	70,082,000.00	17,868,862.20	17,786,886.65	-	-	35,655,748.85	17,595,610.06	17,557,401.88	-	-	35,153,011.94	-	34,426,251.15	262,599.01	240,137.90
MOOE	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FIN EXP (if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. Special Purpose Fund (Please specify)		-	89,893,240.00	89,893,240.00	-	89,893,240.00	-	-	89,893,240.00	30,957,604.99	40,190,910.52	-	-	71,148,515.51	28,989,113.89	42,159,401.62	-	-	71,148,515.51	-	18,744,724.49	-	-
MPBF-Salary Increase	1 01 406	-	60,068,000.00	60,068,000.00	-	60,068,000.00	-	-	60,068,000.00	24,596,082.57	16,727,509.58	-	-	41,323,592.15	22,627,591.47	18,696,000.68	-	-	41,323,592.15	-	18,744,407.85	-	-
MPBF-PS (PBB)	1 01 406	-	20,951,460.00	20,951,460.00	-	20,951,460.00	-	-	20,951,460.00	-	20,951,144.34	-	-	20,951,144.34	-	20,951,144.34	-	-	20,951,144.34	-	315.66	-	-
PGF-PS (TLB)	1 01 407	-	8,873,780.00	8,873,780.00	-	8,873,780.00	-	-	8,873,780.00	6,361,522.42	2,512,256.60	-	-	8,873,779.02	6,361,522.42	2,512,256.60	-	-	8,873,779.02	-	0.98	-	-
Sub-Total, Special Purpose Fund		-	89,893,240.00	89,893,240.00	-	89,893,240.00	-	-	89,893,240.00	30,957,604.99	40,190,910.52	-	-	71,148,515.51	28,989,113.89	42,159,401.62	-	-	71,148,515.51	-	18,744,724.49	-	-
PS	50100000 00	-	89,893,240.00	89,893,240.00	-	89,893,240.00	-	-	89,893,240.00	30,957,604.99	40,190,910.52	-	-	71,148,515.51	28,989,113.89	42,159,401.62	-	-	71,148,515.51	-	18,744,724.49	-	-
MOOE	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FIN EXP (if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000 00	-																					

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X	Continuing Appropriations

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1	2	3	4	5=(3+4)	6	7	8	9	10= [(6+(-)7)-8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
A. PROGRAMS																							
I. Agency Specific Budget	1 01 101																						
General Administration and Support																							
General Administration and Supervision	1 00 000000	6,039,675.47	-	6,039,675.47	6,039,675.47	-	-	-	6,039,675.47	5,787,852.52	(2,287,052.99)	-	-	3,500,799.53	1,947,962.52	1,552,837.01	-	-	3,500,799.53	-	2,538,875.94	-	-
General Management and Supervision	1 00 010000																						
PS	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	50200000 00	2,174,735.47	-	2,174,735.47	2,174,735.47	-	-	-	2,174,735.47	1,947,962.52	225,837.01	-	-	2,173,799.53	1,947,962.52	225,837.01	-	-	2,173,799.53	-	935.94	-	-
FIN EXP (if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000 00	3,864,940.00	-	3,864,940.00	3,864,940.00	-	-	-	3,864,940.00	3,839,890.00	(2,512,890.00)	-	-	1,327,000.00	-	1,327,000.00	-	-	1,327,000.00	-	2,537,940.00	-	-
Operations	3 00 000000	243,965.91	-	243,965.91	243,965.91	-	-	-	243,965.91	62,919.05	96,540.21	-	-	159,459.26	62,919.05	96,540.21	-	-	159,459.26	-	84,506.65	-	-
OO: Community-based rehabilitation and re-integration of offenders upgraded	3 01 000000																						
Administration of the Parole & Probation System	3 01 010000																						
PS	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	50200000 00	204,965.91	-	204,965.91	204,965.91	-	-	-	204,965.91	62,919.05	96,540.21	-	-	159,459.26	62,919.05	96,540.21	-	-	159,459.26	-	45,506.65	-	-
FIN EXP (if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000 00	39,000.00	-	39,000.00	39,000.00	-	-	-	39,000.00	-	-	-	-	-	-	-	-	-	-	-	39,000.00	-	-
Sub-Total, Agency Specific Budget		6,283,641.38	-	6,283,641.38	6,283,641.38	-	-	-	6,283,641.38	5,850,771.57	(2,190,512.78)	-	-	3,660,258.79	2,010,881.57	1,649,377.22	-	-	3,660,258.79	-	2,623,382.59	-	-
PS	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	50200000 00	2,379,701.38	-	2,379,701.38	2,379,701.38	-	-	-	2,379,701.38	2,010,881.57	322,377.22	-	-	2,333,258.79	2,010,881.57	322,377.22	-	-	2,333,258.79	-	46,442.59	-	-
FIN EXP (if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000 00	3,903,940.00	-	3,903,940.00	3,903,940.00	-	-	-	3,903,940.00	3,839,890.00	(2,512,890.00)	-	-	1,327,000.00	-	1,327,000.00	-	-	1,327,000.00	-	2,576,940.00	-	-
II. Automatic Appropriations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	1 04 102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total, Automatic Appropriations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FIN EXP (if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. Special Purpose Fund (Please specify)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MPBF-PS	1 01 406	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PGF-PS (TLB)	1 01 407	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total, Special Purpose Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	50200000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FIN EXP (if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PROGRAMS		6,283,641.38	-	6,283,641.38	6,283,641.38	-	-	-	6,283,641.38	5,850,771.57	(2,190,512.78)	-	-	3,660,258.79	2,010,881.57	1,649,377.22	-	-	3,660,258.79	-	2,623,382.59	-	-
PS	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	50200000 00	2,379,701.38	-	2,379,701.38	2,379,701.38	-	-	-	2,379,701.38	2,010,881.57	322,377.22	-	-	2,333,258.79	2,010,881.57	322,377.22	-	-	2,333,258.79	-	46,442.59	-	-
FIN EXP (if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000 00	3,903,940.00	-	3,903,940.00	3,903,940.00	-	-	-	3,903,940.00	3,839,890.00	(2,512,890.00)	-	-	1,327,000.00	-	1,327,000.00	-	-	1,327,000.00	-	2,576,940.00	-	-
B. PROJECTS																							
LFP: Philippine Anti-Illegal Drug Strategy (PADS)		113,512.93	-	113,512.93	113,512.93	-	-	-	113,512.93	-	-	-	-	-	-	-	-	-	-	-	113,512.93	-	-
MOOE	50200000 00	113,512.93	-	113,512.93	113,512.93	-	-	-	113,512.93	-	-	-	-	-	-	-	-	-	-	-	113,512.93	-	-
TOTAL PROJECTS		113,512.93	-	113,512.93	113,512.93	-	-	-	113,512.93	-	-	-	-	-	-	-	-	-	-	-	113,512.93	-	-
MOOE	50200000 00	113,512.93	-	113,512.93	113,512.93	-	-	-	113,512.93	-	-	-	-	-	-	-	-	-	-	-	113,512.93	-	-
GRAND TOTAL		6,397,154.31	-	6,397,154.31	6,397,154.31	-	-	-	6,397,154.31	5,850,771.57	(2,190,512.78)	-	-	3,660,258.79	2,010,881.57	1,649,377.22	-	-	3,660,258.79	-	2,736,895.52	-	-

Certified Correct:

AOIV RHEA N. CRUZADA
Acting Chief, Budget Section
Date: 7/28

Certified Correct:

ACCT II ALBERT BRIAN C. DOLOIRAS
Acting Chief, Accounting Section
Date: 7-28

Recommending Approval:

SAO TERESA G. VISTA
OIC, Financial and Management Division
Date:

Approved By:

ATTY. BIENVENIDO O. BENITEZ, JR.
Administrator
Date: