


**QUARTERLY PHYSICAL REPORT OF OPERATION**

For the Quarter Ending \_\_\_\_JUNE 30, 2025


Department : Justice  
 Agency / OU : Parole and Probation Administration  
 Fund :

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
<b>Outcome Indicators</b>	1. Percent of probation investigation recommendations sustained by the courts	99.27%	98.97% (29,298/29,604)	-0.30%	The agency recorded a 99.70% accomplishment rate, reflecting a 0.02% increase from the first quarter performance, despite the presence of external factors (i.e., judicial discretion) that impacted the achievement of the target.
	2. Percent of supervision recommendations sustained by the courts	99.98%	100.00% (19,660/19,660)	0.02%	Given the high targets and external factor that are beyond the agency's control, the agency successfully exceeded its targets.
	3. Percent of client's compliance to the terms of their probation and/or parole conditions	99.56%	99.37% (166,151/167,201)	-0.19%	The agency achieved 99.81% of its target, taking into account uncontrollable factors that influenced performance, such as the social environment and the availability of educational and livelihood opportunities for clients.
<b>Output Indicators</b>	1. Percent of clients participating in the rehabilitation program	98.66%	98.67% (100,876/102,235)	0.01%	The agency's target was achieved as a result of the effective supervision of clients enrolled in rehabilitation programs.
	2. Percentage of investigation reports submitted to courts / or Board of Pardons and Parole within the prescribed period	35.31%	62.06% (43,978/70,869)	26.75%	An accomplishment rate of 175.76%, which significantly exceeded the target, demonstrated the effectiveness of hiring additional personnel through the Case Decongestion Assistants (CDA) program.
	3. Number of rehabilitation and intervention services rendered to clients	1,377,481 (1%=52,815)	2,442,077 (2442077-52815=2389262)	1,064,596 (1%=52,815)	Inspite of lack of budget for rehabilitation programs, the agency surpasses its target with the proactive engagement of Probation Officers, complemented by the strong support of Local Government Units (LGUs) and partner stakeholders.
	4. Percent of Volunteer Probation Assistant mobilized to assist in the rehabilitation program of clients	98.78%	99.66% (6,304/6,346)	0.88%	Effective management of volunteer engagement in rehabilitation programs significantly contributed to meeting the agency's target.

Prepared by:

  
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